United Nations A/50/6 (Sect. 11)

General Assembly
Fiftieth session

21 April 1995

# Proposed programme budget for the biennium 1996-1997*

## Part IV International cooperation for development

# Section 11
# United Nations Environment Programme

## Contents

Page

Overview . . . . . 1

A. Policy-making organs . . . . . 4

B. Executive direction and management . . . . . 6

C. Programme of work . . . . . 11

* The present document contains section 11 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-11988 (E) 040595 080595

# Section 11
# United Nations Environment Programme

## Overview

11.1 The United Nations Environment Programme was created by the General Assembly by its resolution 2997 (XXVII) of 15 December 1972, establishing the Governing Council of UNEP, a small secretariat to serve as a focal point for environmental action and coordination within the United Nations system and the Environment Fund. Its mandate has been confirmed through various legislative measures both by the General Assembly and the Governing Council of UNEP. Agenda 21 has also established actions that UNEP should undertake to contribute to its implementation.

11.2 The environment programme responds to and is basically structured to cover environmental assessment and environmental management and institution- and capacity-building. Under environmental assessment, also referred to as Earthwatch, principal activities are data collection, exchange, evaluation, review and reporting. The Global Environmental Monitoring System (GEMS) is the mechanism for global monitoring and assessment; the Global Resource Information Database (GRID) the mechanism for data and information management; and INFOTERRA and the International Register of Potentially Toxic Chemicals focus on information exchange in general terms and on potentially toxic chemicals, respectively. Environmental data and statistics in support of UNEP are handled in this area. The results of assessments are used in environmental management and transmitted to Governments as a basis for policy decisions.

11.3 Environmental management deals with the preparation of methodologies and actions to prevent and address environmental problems in matters related to the following areas: oceans and coastal areas, focusing on a globally integrated set of action plans for regional seas; desertification; industry, transportation and energy, impact of technology on the environment, human settlements and health; and terrestrial ecosystems, which include soils, forests, biodiversity, including wildlife, genetic resources, fresh water resources, management of agricultural chemicals and residues.

11.4 Under institution- and capacity-building, supporting measures are undertaken to supplement and ensure the success of the above activities. Environmental law and institutions addresses the development of legal principles and instruments. Environmental education and training, information and advisory services constitute important assets for environmental assessment and environmental management, aiming at developing capable human resources and institutions in the field of the environment, promoting the growth of public awareness of environmental problems and responding to the specific problem-solving needs of Governments. In the area of environment and economics, UNEP catalyses the development and application of methodologies for the valuation of environmental goods and services, natural resource accounting, environmental impact assessment and cost-benefit analysis for environmental management, as well as the relationship between trade and the environment.

11.5 The proposal for 1996-1997 reflects a negative growth of $784,900, or 8.1 per cent, mainly on account of reduced requirements for conference services for the Governing Council and the abolition of one P-5 post and reduced consultancy and travel requirements in respect of the United Nations Scientific Committee on the Effects of Atomic Radiation (UNSCEAR).

11.6 In line with the establishment of the United Nations Office at Nairobi, administrative support previously provided for separately under the United Nations Centre for Human Settlement (Habitat) and UNEP have been consolidated under section 26H, Administration, Nairobi. The resources amounting to $4,589,500

appropriated in 1994-1995 under programme support in section 12A, United Nations Environment Programme, are included under section 26H.

11.7 The estimated percentage distribution of the total resources under section 11 for the 1996-1997 biennium would be as follows:

| | | *Regular budget* | *Extra-budgetary* |
|---|---|---|---|
| | | *(percentage)* | |
| A. | Policy-making organs | 15.5 | — |
| B. | Executive direction and management | 45.7 | 8.1 |
| C. | Programme of work | 38.8 | 91.9 |
| | **Total** | **100.0** | **100.0** |

Table 11.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| *Programme* | | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|---|
| | | | | *Amount* | *Percentage* | | | |
| A. | Policy-making organs | 2 281.8 | 1 792.7 | (380.1) | (21.2) | 1 412.6 | 138.3 | 1 550.9 |
| B. | Executive direction and management | 4 228.3 | 4 250.8 | (125.8) | (2.9) | 4 125.0 | 441.6 | 4 566.6 |
| C. | Programme of work | 2 582.2 | 3 644.9 | (279.0) | (7.6) | 3 365.9 | 502.7 | 3 868.6 |
| | **Total** | **9 092.3** | **9 688.4** | **(784.9)** | **(8.1)** | **8 903.5** | **1 082.6** | **9 986.1** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 1 259.3 | 2 300.3 | (ii) Extrabudgetary activities | 5 552.8 |
| | | (b) Substantive activities | |
| 28 982.9 | 43 040.6 | General trust funds | 40 041.4 |
| 19 406.0 | 25 697.9 | Environment Fund | 21 731.5 |
| | | (c) Operational projects | |
| 94 600.7 | 120 000.0 | Environment Fund | 105 000.0 |
| 31 341.0 | 42 339.3 | Technical cooperation trust funds | 49 003.1 |
| **175 589.9** | **233 378.1** | **Total** | **221 328.8** |
| **184 682.2** | **243 066.5** | **Total (1) and (2)** | **231 314.9** |

## Table 11.2 Summary by object of expenditure

(Thousands of United States dollars)

### (1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 6 037.6 | 7 143.7 | (279.0) | (3.9) | 6 864.7 | 847.9 | 7 712.6 |
| Other staff costs | 2 133.3 | 1 705.8 | (405.5) | (23.7) | 1 300.3 | 83.5 | 1 383.8 |
| Consultants and experts | 246.1 | 298.9 | (63.8) | (21.3) | 235.1 | 49.1 | 284.2 |
| Travel | 324.6 | 350.6 | (77.0) | (21.9) | 273.6 | 40.4 | 314.0 |
| Contractual services | 161.7 | 29.5 | 1.6 | 5.4 | 31.1 | 10.0 | 41.1 |
| General operating expenses | 169.4 | 103.1 | 48.5 | 47.0 | 151.6 | 39.6 | 191.2 |
| Supplies and materials | 14.9 | 56.8 | (12.2) | (21.4) | 44.6 | 12.0 | 56.6 |
| Equipment | 4.7 | — | 2.5 | — | 2.5 | 0.1 | 2.6 |
| **Total** | **9 092.3** | **9 688.4** | **(784.9)** | **(8.1)** | **8 903.5** | **1 082.6** | **9 986.1** |

### (2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Object of expenditure* | *1996-1997 estimates* |
|---|---|---|---|
| 63 511.0 | 87 625.7 | Posts | 81 599.0 |
| 1 602.2 | 3 398.3 | Other staff costs | 4 136.8 |
| 13 590.4 | 18 947.0 | Consultants and experts | 17 350.7 |
| 9 213.2 | 12 463.5 | Travel | 13 348.7 |
| 35 736.4 | 39 995.3 | Contractual services | 38 898.6 |
| 18 932.7 | 21 948.3 | General operating expenses | 21 003.2 |
| 2 158.5 | 3 531.2 | Supplies and materials | 3 623.4 |
| 4 117.4 | 5 261.4 | Furniture | 4 679.1 |
| 1 161.2 | 1 460.6 | Equipment | 1 780.4 |
| — | 15.0 | Improvements to premises | — |
| 25 566.9 | 38 731.8 | Other expenditures | 34 908.9 |
| **175 589.9** | **233 378.1** | | **221 328.8** |
| **184 682.2** | **243 066.5** | | **231 314.9** |

Table 11.3 **Post requirements**

*Organizational unit: United Nations Environment Programme*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | — | — | — | — | 1 | 1 | 1 | 1 |
| D-2 | 3 | 3 | — | — | 18 | 17 | 21 | 20 |
| D-1 | 1 | 1 | — | — | 37 | 36 | 38 | 37 |
| P-5 | 7 | 6 | — | — | 79 | 78 | 86 | 84 |
| P-4/3 | 10 | 10 | — | — | 178 | 172 | 188 | 182 |
| P-2/1 | 1 | 1 | — | — | 64 | 63 | 65 | 64 |
| **Total** | **23** | **22** | **—** | **—** | **377** | **367** | **400** | **389** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | 3 | 3 | 4 | 4 |
| Other levels | 5 | 5 | — | — | 147 | 128 | 152 | 133 |
| **Total** | **6** | **6** | **—** | **—** | **150** | **131** | **156** | **137** |
| **Other categories** | | | | | | | | |
| Local level | 14 | 14 | — | — | 293 | 293 | 307 | 307 |
| **Total** | **14** | **14** | **—** | **—** | **293** | **293** | **307** | **307** |
| **Grand total** | **43** | **42** | **—** | **—** | **820** | **791** | **863** | **833** |

# A. Policy-making organs

Table 11.4 **Summary of requirements by programme**
(Thousands of United States dollars)

| *Programme* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Governing Council | 2 281.8 | 1 792.7 | (380.1) | (21.2) | 1 412.6 | 138.3 | 1 550.9 |
| **Total** | **2 281.8** | **1 792.7** | **(380.1)** | **(21.2)** | **1 412.6** | **138.3** | **1 550.9** |

Table 11.5 **Summary by object of expenditure**
(Thousands of United States dollars)

| Object of expenditure | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| Other staff costs | 2 064.2 | 1 614.2 | (410.5) | (25.4) | 1 203.7 | 77.4 | 1 281.1 |
| Travel | 36.6 | 10.6 | (5.9) | (55.6) | 4.7 | 0.8 | 5.5 |
| Contractual services | 10.0 | 29.5 | — | — | 29.5 | 9.9 | 39.4 |
| General operating expenses | 161.0 | 86.2 | 48.5 | 56.2 | 134.7 | 38.6 | 173.3 |
| Supplies and materials | 10.0 | 52.2 | (12.2) | (23.3) | 40.0 | 11.6 | 51.6 |
| **Total** | **2 281.8** | **1 792.7** | **(380.1)** | **(21.2)** | **1 412.6** | **138.3** | **1 550.9** |

11.8 The Governing Council, consisting of 58 members, is the policy-making organ of UNEP. In its resolution 48/174 of 21 December 1993, the General Assembly endorsed decision 17/35 of the Council to maintain a biennial cycle of meetings, while special sessions would be convened only as deemed necessary. As a result, the resources reflected under this programme relate to the regular session of the Governing Council in 1997 only.

**Resource requirements (at current rates)**

*Other staff costs*

11.9 The estimated requirements of $1,203,700 relate to the provision of temporary assistance for meetings, of which $1,161,700 is to provide for the cost of temporary conference servicing staff who would be brought to Nairobi in connection with the preparations for and servicing of the Council and $42,000 for overtime. The reduction of $410,500 under temporary assistance for meetings is due to efforts to rationalize preparations for the Council.

*Travel*

11.10 An amount of $4,700 would be required to meet the travel cost of staff from the Regional Office for North America to attend the nineteenth regular session of the Council. The reduction of $5,900 relates to the existing provision for the participation of liberation movements in the work of the Council, which would no longer be required.

*Contractual services*

11.11 The estimated amount of $29,500 relates to external translation that cannot be provided in-house.

*General operating expenses and supplies and materials*

11.12 The estimated requirements under this heading ($174,700) relate to general operating expenses, broken down as follows: (a) rental and maintenance of equipment, including the hiring of minibuses with drivers for local transportation, cleaning, maintenance and backup service for generator and electronic data-processing equipment ($81,200); (b) the dispatch of documentation to members of the Council ($30,000); (c) official function to be hosted by the President of the Council and the Executive Director of UNEP during the regular session ($4,700); (d) miscellaneous services, including sound technicians and engineers for the operation of the simultaneous interpretation equipment ($18,800); and (e) supplies and materials to cover the cost of paper, darkroom supplies and spare parts for duplicating machines for the pre-, in- and post-session Governing Council documentation ($40,000).

# B. Executive direction and management

Table 11.6 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 3 084.2 | 3 131.7 | — | — | 3 131.7 | 332.2 | 3 463.9 |
| Other staff costs | 41.6 | 70.4 | — | — | 70.4 | 3.6 | 74.0 |
| Consultants and experts | 34.6 | — | — | — | — | — | — |
| Travel | 34.0 | 98.6 | — | — | 98.6 | 18.9 | 117.5 |
| General operating expenses | 8.5 | 16.9 | — | — | 16.9 | 1.0 | 17.9 |
| Supplies and materials | 1.5 | 4.6 | — | — | 4.6 | 0.4 | 5.0 |
| **Total** | **3 204.4** | **3 322.2** | **—** | **—** | **3 322.2** | **356.1** | **3 678.3** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| | | (b) Substantive activities | |
| 11 699.4 | 15 042.0 | Environment Fund | 17 952.0 |
| — | — | (c) Operational projects | — |
| **11 699.4** | **15 042.0** | | **17 952.0** |
| **14 903.8** | **18 364.2** | | **21 630.3** |

Table 11.7 **Post requirements**

*Programme: Executive direction and management*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | — | — | — | — | — | 1 | — | 1 |
| D-2 | 1 | 1 | — | — | 6 | 6 | 7 | 7 |
| D-1 | — | — | — | — | 3 | 4 | 3 | 4 |
| P-5 | 4 | 4 | — | — | 7 | 8 | 11 | 12 |
| P-4/3 | 3 | 3 | — | — | 11 | 16 | 14 | 19 |
| P-2/1 | — | — | — | — | 2 | 2 | 2 | 2 |
| **Total** | **9** | **9** | **—** | **—** | **29** | **37** | **38** | **46** |
| **General Service category** | | | | | | | | |
| Other levels | 4 | 4 | — | — | — | — | 4 | 4 |
| **Total** | **4** | **4** | **—** | **—** | **—** | **—** | **4** | **4** |
| **Other categories** | | | | | | | | |
| Local level | 6 | 6 | — | — | 52 | 58 | 58 | 64 |
| **Total** | **6** | **6** | **—** | **—** | **52** | **58** | **58** | **64** |
| **Grand total** | **19** | **19** | **—** | **—** | **81** | **95** | **100** | **114** |

## 1. Office of the Executive Director and regional representation

11.13 Executive direction and management comprises three programmes: Office of the Executive Director; regional representation; and management of the Fund. The Executive Director is responsible for the provision of overall management, leadership and supervision for the elaboration and implementation of the activities falling within the mandate of UNEP.

11.14 The Office of the Executive Director is responsible for policy matters requiring the attention of the Executive Director and for ensuring a proper flow of information between the Executive Director and the various offices.

11.15 Regional representation relates to the functions of the Regional Office for North America in New York, the Regional Office for Europe in Geneva and the other regional offices in Bangkok, Manama, Mexico City and Nairobi.

11.16 The primary task of the regional offices is to foster and promote the goals and objectives of UNEP and to maintain liaison and cooperation with government authorities, public and private institutions and organized groups of individuals at all levels. The offices ensure coordination with United Nations organizations, including regional commissions, on all matters of common interest.

**Resource requirements (at current rates)**

*Posts*

11.17 The estimated requirements under this heading ($3,131,700) relate to the cost of 9 Professional and 10 General Service (Other level) posts located at UNEP headquarters and the New York and Geneva Offices.

*Other staff costs*

11.18 The estimated requirements of $70,400 relate to (a) general temporary assistance ($35,500) and overtime ($7,300) for the New York Office, and (b) general temporary assistance ($22,900) and for overtime ($4,700) for the Geneva Office.

*Travel*

11.19 The estimated requirements of $98,600 relate to (a) travel of the Executive Director to attend meetings of United Nations bodies, conferences and panels; consultations with Governments and officials at United Nations Headquarters, with UNDP, the specialized agencies and the regional commissions; and representation at meetings and conferences of intergovernmental and non-governmental organizations ($74,900); and (b) travel of staff of the Regional Offices for North America ($11,500) and Europe ($12,200).

*General operating expenses and supplies and materials*

11.20 The estimated requirements of $21,500 relate to (a) the cost of communications ($11,500) and supplies and materials ($2,500) at the New York Office, and (b) the cost of communications ($5,400) and supplies and materials ($2,100) at the Geneva Office.

## 2. Management of the Environment Fund

Table 11.8 **Summary by object of expenditure**
(Thousands of United States dollars)

*Extrabudgetary resources*

| | *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|---|
| | | | (a) Services in support of: | |
| | — | — | (i) United Nations organizations | — |
| | — | — | (ii) Extrabudgetary activities | — |
| | | | (b) Substantive activities | |
| | 2 579.2 | 3 654.8 | Environment Fund | 3 779.5 |
| | — | — | (c) Operational projects | — |
| **Total** | **2 579.2** | **3 654.8** | | **3 779.5** |

Table 11.9 **Post requirements**

*Programme: Management of the Environment Fund*

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 |
| **Professional category and above** | | | | | | | | |
| ASG | — | — | — | — | 1 | — | 1 | — |
| D-2 | — | — | — | — | 1 | 1 | 1 | 1 |
| D-1 | — | — | — | — | 1 | 1 | 1 | 1 |
| P-5 | — | — | — | — | 1 | 2 | 1 | 2 |
| P-4/3 | — | — | — | — | 12 | 13 | 12 | 13 |
| P-2 | — | — | — | — | 1 | 1 | 1 | 1 |
| **Total** | — | — | — | — | **17** | **18** | **17** | **18** |
| **Other categories** | | | | | | | | |
| Local level | — | — | — | — | 19 | 22 | 19 | 22 |
| **Total** | — | — | — | — | **19** | **22** | **19** | **22** |
| **Grand total** | — | — | — | — | **36** | **40** | **36** | **40** |

11.21 In accordance with the provisions of General Assembly resolution 2997 (XXVII), the management and administration of the Environment Fund is the responsibility of the Executive Director under the authority and policy guidance of the Governing Council.

## 3. United Nations Scientific Committee on the Effects of Atomic Radiation

Table 11.10 **Summary by object of expenditure**
(Thousands of United States dollars)

| Object of expenditure | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| Posts | 486.7 | 537.5 | — | — | 537.5 | 62.5 | 600.0 |
| Other staff costs | 27.5 | 21.2 | 5.0 | 23.5 | 26.2 | 2.5 | 28.7 |
| Consultants and experts | 124.6 | 168.5 | (63.8) | (37.8) | 104.7 | 9.2 | 113.9 |
| Travel | 225.4 | 201.4 | (71.1) | (35.3) | 130.3 | 11.1 | 141.4 |
| Contractual services | 151.6 | — | 1.6 | — | 1.6 | 0.1 | 1.7 |
| Supplies and materials | 3.4 | — | — | — | — | — | — |
| Equipment | 4.7 | — | 2.5 | — | 2.5 | 0.1 | 2.6 |
| **Total** | **1 023.9** | **928.6** | **(125.8)** | **(13.5)** | **802.8** | **85.5** | **888.3** |

Table 11.11 **Post requirements**

*Programme: United Nations Scientific Committee on the Effects of Atomic Radiation*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-1 | 1 | 1 | — | — | — | — | 1 | 1 |
| **Total** | 1 | 1 | — | — | — | — | 1 | 1 |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other levels | 1 | 1 | — | — | — | — | 1 | 1 |
| **Total** | 2 | 2 | — | — | — | — | 2 | 2 |
| **Grand total** | 3 | 3 | — | — | — | — | 3 | 3 |

11.22 The United Nations Scientific Committee on the Effects of Atomic Radiation (UNSCEAR) was established by the General Assembly by its resolution 913 (X) of 3 December 1955 to undertake compilation and distribution of scientific data on the impact of ionizing radiation on man and the environment. The continued renewal of the Committee's mandate by the Assembly reflects the concerns of Member States regarding exposure to radiation and its effects and thus the continued need for further data, analysis and interpretation by the Committee.

11.23 Located at Vienna, the secretariat of UNSCEAR is responsible for servicing the annual sessions of the Committee and for the preparation of scientific documents requested by the Committee. The UNSCEAR report is issued every four or five years, with comprehensive reports submitted to the General Assembly on an annual basis. A series of scientific studies has begun with the anticipated publication of the report during the biennium 1998-1999.

11.24 During the biennium 1996-1997, the UNSCEAR secretariat will continue its work with a primary focus on the publication of the following technical documentation: (a) sources of radiation exposure — natural, man-made, medical, occupational; (b) models for environmental behaviour and doses of selected radionuclides; (c) effects of radiation on the natural environment; (d) DNA repair and mutagenesis; (e) hereditary effects of radiation; (f) epidemiological studies of radiation effects; (g) combined effects of radiation and other agents; and (h) Chernobyl: local doses and effects.

**Resource requirements (at current rates)**

*Posts*

11.25 The estimated requirements under this heading ($537,500) relate to the cost of one D-1 and two General Service posts.

*Other staff costs*

11.26 The estimated amount of $26,200 relates to overtime. The increase of $5,000 is based on analysis of past expenditure patterns.

*Consultants and experts*

11.27 The estimated requirements of $104,700 relate to fees for consultants to assist the secretariat of UNSCEAR in the preparation of documentation for consideration by the Committee. A decrease of $63,800 reflects reduced requirements for the biennium 1996-1997.

*Travel*

11.28 The requirements of $130,300 relate to participation of the representatives of the 21 States members of UNSCEAR in the 1996 and 1997 sessions of the Committee ($115,900) and to the participation of the secretary of UNSCEAR in scientific and inter-agency meetings ($14,400). The reduction of $71,100 is based on the results of a review of the travel entitlements of representatives to the sessions of the Committee.

*Contractual services*

11.29 The estimated amount of $1,600 relates to the cost of binding of scientific publications and journals.

*Equipment*

11.30 The estimated requirements under this heading ($2,500) relate to the replacement of office equipment and the upgrading of software.

# C. Programme of work

Table 11.12 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 2 466.7 | 3 474.5 | (279.0) | (8.0) | 3 195.5 | 453.2 | 3 648.7 |
| Consultants and experts | 86.9 | 130.4 | — | — | 130.4 | 39.9 | 170.3 |
| Travel | 28.6 | 40.0 | — | — | 40.0 | 9.6 | 49.6 |
| **Total** | **2 582.2** | **3 644.9** | **(279.0)** | **(7.6)** | **3 365.9** | **502.7** | **3 868.6** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 1 259.3 | 2 300.3 | (ii) Extrabudgetary activities | 5 552.8 |
| | | (b) Substantive activities | |
| 28 982.9 | 43 040.6 | General trust funds | 40 041.4 |
| 5 127.4 | 7 001.1 | Environment Fund | — |
| | | (c) Operational projects | |
| 94 600.7 | 120 000.0 | Environment Fund | 105 000.0 |
| | | Technical cooperation trust funds | |
| | | Trust Fund to Finance Developing Countries to Take Action in | |
| — | 994.4 | Accordance with Agenda 21 | 350.0 |
| | | Trust Fund to Provide Consultancies | |
| 751.0 | 151.1 | to Developing Countries | — |
| | | Trust Fund to Strengthen the | |
| 249.1 | 577.7 | Capacities of Developing Countries | — |
| | | Trust Fund to Strengthen the Institutional and Regulatory | |
| — | 1 884.8 | Capacities of Developing Countries | — |
| | | Trust Fund for Control of Environmental | |
| 40.3 | — | Health Hazards | — |
| | | Trust Fund on Environmental Awareness | |
| 74.4 | 218.2 | and Machinery | 74.0 |

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| 6 867.3 | 8 789.0 | Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility | 17 578.0 |
| 76.8 | 250.0 | Trust Fund to Provide Experts to UNEP/GRID | — |
| 3 192.8 | 3 508.7 | Trust Fund for UNEP's Implementation of the Multilateral Fund Activities Funded by the Interim Multilateral Fund | 3 857.8 |
| 458.8 | 525.3 | Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer | 108.5 |
| 99.9 | 67.8 | INFOTERRA Trust Fund | — |
| 389.4 | 3 315.4 | Trust Fund for the Establishment of an International Environmental Technology Centre in Japan | 4 407.0 |
| — | — | Trust Fund to Develop and Coordinate the Implementation of the Plan, Survey and Assessment | 229.3 |
| — | 707.9 | Trust Fund to Support National Land Degradation and Assessment and Mapping in Kenya | — |
| 207.0 | 737.9 | Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management | 324.3 |
| 357.8 | 39.6 | Trust Fund for the Integrated Pilot Project on Environmental Management and Protection of the the Andean Ecosystems | — |
| 714.3 | 565.0 | Trust Fund for Financing a New International Environmental Prize | 678.0 |
| 851.6 | 644.1 | Trust Fund to Assist Developing Countries to take Action for the Protection of the Ozone Layer | 705.1 |
| 13 876.0 | 15 700.0 | Counterpart contributions | 16 820.0 |
| 715.3 | — | Trust Fund for the Establishment of a GRID Centre in Arendal | — |
| 1 165.0 | 1 647.5 | Trust Fund for Financing Professional Officers | 1 637.5 |
| 1 254.2 | 2 014.8 | Trust Fund for Financing Junior Professionals | 2 233.6 |
| **161 311.3** | **214 681.2** | | **199 597.3** |
| **163 893.5** | **218 326.1** | | **203 465.9** |

Table 11.13 **Post requirements**

*Programme: Programme of work*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | 2 | 2 | — | — | 11 | 10 | 13 | 12 |
| D-1 | — | — | — | — | 33 | 31 | 33 | 31 |
| P-5 | 3 | 2 | — | — | 71 | 68 | 74 | 70 |
| P-4/3 | 7 | 7 | — | — | 155 | 143 | 162 | 150 |
| P-2/1 | 1 | 1 | — | — | 61 | 60 | 62 | 61 |
| **Total** | **13** | **12** | **—** | **—** | **331** | **312** | **344** | **324** |
| **General Service category** | | | | | | | | |
| Principal level | — | — | — | — | 3 | 3 | 3 | 3 |
| Other levels | — | — | — | — | 147 | 128 | 147 | 128 |
| **Total** | **—** | **—** | **—** | **—** | **150** | **131** | **150** | **131** |
| **Other categories** | | | | | | | | |
| Local level | 8 | 8 | — | — | 222 | 213 | 230 | 221 |
| **Total** | **8** | **8** | **—** | **—** | **222** | **213** | **230** | **221** |
| **Grand total** | **21** | **20** | **—** | **—** | **703** | **656** | **724** | **676** |

11.31 The work programme of UNEP is structured along 12 subprogrammes, as reflected in programme 16 of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). The environment programme provides methodological guidance for environmental assessment and management, promotes cooperation among countries to alleviate common environmental problems and supports environmental education and training. During the biennium 1996-1997, UNEP will continue to give priority attention to environmental management, environmental assessment, coordination and monitoring.

## Subprogramme 1
## Protection of the atmosphere

11.32 The subprogramme will address the need to protect the atmospheric environment from adverse change induced by human intervention and the requirement for accurate and timely assessments of the impact of climate variability and change on socio-economic systems; ozone layer depletion and its effects; and ambient air quality. The subprogramme aims at promoting and supporting expansion of global networks to monitor air quality, establishing processes to undertake assessments of the state of the atmosphere and promoting legislation to ensure control of emissions that contribute to climate change.

11.33 Actions taken so far include: (a) development of an urban air quality pollution monitoring network in cities with a population of over 3 million; (b) establishment of regional support centres for network users; (c) development of monitoring, assessment and guidelines for urban air monitoring; (d) provision of input to the Global Action Plan for land-based sources of pollution; (e) support to Governments in adopting and implementing controls, including phase-out of wide range of ozone-depleting chemicals; (f) testing and applying climate impact assessment methods through the Intergovernmental Panel on Climate Change; (g) support to secretariat of the Panel and relevant research contributing to its assessments; (h) cooperation

with the secretariat of the Intergovernmental Negotiating Committee in providing climate change information to parties of the Convention on Climate Change; and (i) country studies relating to inventories of sources and sinks and greenhouse gas mitigation strategies to be undertaken in 12 countries, as well as impact studies in Africa, Asia and Latin America.

11.34 During the biennium 1996-1997, the focus will be on actions that are expected to result in (a) progress towards globally applicable and comparable methodologies for national and regional assessments of atmospheric change and its effects; (b) capacity-building in developing countries and the identification of strategies useful in protecting socio-economic development for adverse effects of atmospheric change; (c) improved understanding of atmospheric issues and access to knowledge by Governments and individuals; and (d) identification and undertaking of targeted research and development on atmospheric problems, particularly those of developing countries.

**Activities**

*1. International cooperation*

*External relations*. This would be undertaken in cooperation with governmental and non-governmental organizations and with collaborating centres.

*2. Published materials*

(a) Eight non-recurrent reports on technical workshops and meetings;

(b) *Technical material*. (i) Three reports on improved and refined methodologies and assessment tools; and (ii) four reports on case-studies and research projects.

*3. Information materials and services*

(a) Establishment or expansion of three regional/subregional networks and information exchange mechanisms;

(b) Five information material and public awareness activities.

*4. Operational activities*

(a) *Group training*. Six training modules/courses on institutional strengthening and human resource development;

(b) *Field projects*. Six country study reports, local and national assessments and plans.

*5. Coordination, harmonization and liaison*

Cooperation with United Nations organizations and specialized agencies such as WMO, UNESCO, IOC, FAO, WHO and UNDP to enhance international action to protect the atmospheric environment by facilitating consensus-building on response strategies, research needs and assessment methodologies related to climate variability and change, protection of the ozone layer and ambient air quality.

## Subprogramme 2
## Environmental management of freshwater resources

11.35 The primary focus of this subprogramme will be the problems associated with the scarcity of freshwater resources in numerous countries. It is predicted that one third of the world's population will suffer from chronic water shortages by the year 2025. Uneven temporal or geographic distribution of existing freshwater resources does not allow for a sustainable supply, especially in view of ever-increasing human demands. Efforts under this subprogramme will therefore be directed to providing appropriate forums and facilitating discussion and action for identifying, prioritizing and alleviating freshwater issues of global and regional concern.

11.36 Past activities aimed at achieving the objectives of the subprogramme include: (a) the completion, or assistance in implementation of, comprehensive, integrated management action plans for several international freshwater drainage basins (Lake Chad, Aral Sea); (b) initiation of activities for assessing the

state (quantity, quality) of freshwater resources on a global and regional basis, including causative factors for identified problems; (c) initiation of projects to identify, quantify and evaluate impacts of non-point source pollutants on freshwater systems and adjacent coastal waters (Caribbean and East Asia Regional Seas Programmes, East Asian wetlands); and (d) convening of a number of expert groups and/or workshops on drinking-water supply and sanitation, particularly pollution control and drinking-water standards.

11.37 Activities planned for 1996-1997 are expected to lead to (a) increased knowledge and understanding of the nature and extent of the freshwater scarcity and pollution problems, and their causes and impacts, on a global and regional scale; (b) development of adequate environmental management instruments and model frameworks to support policy decisions addressing priority freshwater scarcity and pollution problems; and (c) implementation of integrated, environmentally sustainable management plans for addressing priority freshwater scarcity and pollution problems, also taking into consideration their possible impacts on environmental ecosystems.

**Activities**

*1. International cooperation*

External cooperation and collaboration is envisaged with regional bodies (OAS, Mekong Secretariat), donor organizations and collaborating centres.

*2. Published materials*

*Non-recurrent publications.* (i) Three diagnostic study reports for priority drainage basins and downstream coastal waters; (ii) two regional reports on priority freshwater issues, problems and causative factors; (iii) comprehensive assessment of the state of global water resources, including supporting documents on specific global freshwater issues, problems and causative factors; (iv) two publications on guidelines for application of environmental management tools and instruments for addressing priority freshwater issues; (v) four publications on specific technical tools for freshwater management and use; (vi) three action plans for integrated, environmentally sustainable management and use of freshwater resources; and (vii) model action plan for environmentally sustainable management and use of freshwater resources and downstream coastal waters.

*3. Coordination, harmonization and liaison*

Cooperation and coordination with United Nations bodies: Department for Policy Coordination and Sustainable Development, UNCHS, WHO, WMO, FAO, UNICEF, UNESCO, UNDP and World Bank.

## Subprogramme 3
## Environmental management of terrestrial ecosystems and their resources

11.38 The subprogramme will address the problems associated with unsustainable management of man-made and natural ecosystems, in particular dryland ecosystems and desertification control. The subprogramme will aim at assisting and advising Governments in the formulation and implementation of integrated management of terrestrial ecosystems and their resources for sustainable utilization. It will also contribute to the formulation and implementation of integrated and sustainable management approaches for dryland ecosystems. These efforts will take into account ecological, biophysical, social, economic and cultural factors.

11.39 Actions planned for 1996-1997 are expected to result in (a) enhanced knowledge of the status and trends of terrestrial ecosystems in specific eco-regions of Africa, Asia and the Pacific, Eastern Europe and Latin America and the Caribbean; (b) development and implementation of national and subregional policy frameworks emphasizing integrated ecosystem management in specific eco-regions of Africa, Asia and the Pacific, Eastern Europe and Latin America and the Caribbean; (c) improved international cooperation to solve problems of dryland degradation; (d) development of national policies and action programmes that

will attract and mobilize the human and material resources required to combat desertification successfully; and (e) comprehensive assessment of United Nations system-wide desertification control efforts, their successes and limitations, and improved coordination of reporting on the implementation of Agenda 21, chapter 12, and United Nations Convention to Combat Desertification in those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa.

**Activities**

*1. International cooperation*

*External relations.* Activities will be carried out in cooperation and collaboration with intergovernmental (OECD) and non-governmental organizations, collaborating centres and the scientific community.

*2. Published materials*

(a) *Recurrent publications.* (i) Four issues of the *Desertification Control Bulletin*; (ii) a revised *Desertification Atlas*; and (iii) four technical guidelines on integrated terrestrial ecosystems management;

(b) *Non-recurrent publications.* (i) Seven regional and national reports on the state-of-the environment of mountains, wetlands, protected areas, savannah, and rangelands, including a soil and terrain database; (ii) two reports on the status of all types of forest ecosystems; (iii) eight reports on national policy frameworks and action plans for integrated natural resources management linked to productive sectors; (iv) report on implementation/application of economic policy instruments for integrated management of terrestrial ecosystems resources; (v) four integrated management action plans reports for four countries for sustainable natural resources use; (vi) two reports, one on the status and trends of desertification and one evaluation report on world-wide efforts to combat desertification; (vii) five reports on development and application of technologies for effective resource conservation and management; (viii) three reports on saline soils and saline or brackish water, soil resilience and potential dryland plants; and (ix) four studies on integrated natural resources management and sustainable development;

(c) *Technical materials.* (i) Four computer-based decision-support systems to assist in decision-making on sustainable land resource use and ecosystem management; (ii) one collaborative (national research institutes — centres for the Consultative Group on International Agricultural Research — United Nations organizations) software programme to develop sustainable dryland management options for projects under implementation; (iii) one world-wide register/database on "success stories" in desertification control; (iv) establishment of five baseline data sets and benchmarks for monitoring desertification; and (v) tool kits for biodiversity data management.

*3. Information materials and services*

(a) *Booklets, pamphlets, fact sheets, wall chart, information kits.* Twenty pamphlets and electronic mail bulletins;

(b) *Exhibits and other visual material.* Two exhibitions on desertification control;

(c) *Films and video tapes.* Two video films on biodiversity strategies;

(d) *Radio broadcast materials.* Preparation of material for three radio broadcasts on biodiversity.

*4. Operational activities*

(a) *Advisory services.* (i) Two drought preparedness strategies; (ii) two refined assessment methodologies on land degradation based on up-to-date technologies and improved indicators (including socio-economic ones) for projects to be implemented under partnership arrangements; (iii) one subregional and six national action programmes initiated or revised according to the provisions (e.g. integrated policies, strategies and legal and economic instruments) set out in the Convention to Combat Desertification and the resolution on the Urgent Action for Africa; (iv) missions to strengthen local-level implementation of sustainable dryland management and desertification control activities; (v) 15 revised country elephant, rhino and tiger action plans and biosphere reserve network assessment; and (vi) 38 revised guidelines for preparation of biodiversity strategies and action plans;

(b) *Group training*. Thirty workshops, experts meetings and professional training courses on capacity-building.

*5. Coordination, harmonization and liaison*

*Reports through the Administrative Committee on Coordination*. (i) Three task manager's reports on implementation of chapter 15 of Agenda 21, technical support to convention secretariats (Convention on Biological Diversity, Convention on International Trade in Endangered Species of Wild Fauna and Flora, Convention on Migratory Species of Wild Animals, etc.); (ii) contribution to and participation in the inter-agency task force on the implementation of chapter 12 of Agenda 21; (iii) participation in inter-agency coordination of efforts, cooperation and joint programmes and projects to assist developing countries in the implementation of the Convention to Combat Desertification, including the Joint Facility with UNDP/United Nations Sudano-Sahelian Office; and cooperation and collaboration with United Nations bodies such as FAO, UNESCO, WHO, WMO, UNDP, the World Bank and the regional commissions.

## Subprogramme 4
## Environmental management of oceans and coastal area management

11.40 The subprogramme will address the need to reduce and control marine degradation, especially from all kinds of land-based activities, and assess the impacts of climate and sea-level changes with a view to fostering improved knowledge and management of marine living resources through integrated coastal area management. Efforts will therefore be directed at assisting States bordering enclosed, semi-enclosed and open seas to protect their coastal and marine areas by improving regional, interregional and global cooperation, by identifying, publicizing and addressing threats through the promotion of progressive development of sustainable national, regional and global programmes, legal and economic policy instruments, and through fostering effective implementation of the provisions of chapter 17 of Agenda 21, the United Nations Convention on the Law of the Sea and other relevant international and regional agreements.

11.41 Action taken so far towards the realization of the objectives of the subprogramme includes (a) the establishment of two new regional seas programmes (Black Sea, North-West Pacific); the revitalization of three others (East Asia, South Asia, Red Sea); and the initiation of one (South-West Atlantic); (b) a regional coordinating unit (East Asia), and a coordinating secretariat (South Asia) were established; (c) the programme for Global Investigation of Pollution in the Marine Environment (GIPME) and the Global Ocean Observing System (GOOS) were co-sponsored; (d) a global Long-Term Monitoring System for Coastal and Near-Shore Phenomena related to Climate Change with seven pilot activities for monitoring specific phenomena and ecosystems was established; (e) protocols have been adopted under regional seas agreements and the possible need for new international law has been under consideration in the process towards a global programme of action on land-based pollution and human activities; and (f) a revision process to revitalize the Marine Mammal Action Plan has been set in motion.

11.42 Activities planned for 1996-1997 are expected to result in (a) a knowledge base upon which management strategies and plans can be formulated and implementation initiated to ensure the protection and sustainable development of marine and coastal areas; and (b) establishment of mechanisms and policy options for the development of environmental protection and sustainable management and plans.

**Activities**

*1. International cooperation*

*External relations*. (i) Liaison with intergovernmental and non-governmental organizations members of the Planning and Coordinating Committee of the Marine Mammal Action Plan; and (ii) cooperation with the Arab League Educational, Cultural and Scientific Organization, the World Conservation Union, the

African Development Bank, IOC, the Regional Organization for the Protection of the Marine Environment, the Permanent Commission for the South Pacific, etc.

2. *Parliamentary documentation*

(a) *Substantive services.* (i) Intergovernmental meeting of the South-East Pacific Action Plan; (ii) second and third meetings of the North-West Pacific Action Plan; (iii) intergovernmental meeting for South Asian Seas Action Plan; (iv) twelfth intergovernmental meeting of the East Asian Seas Region; (v) ministerial meeting on the implementation of the Odessa Declaration; (vi) intergovernmental meeting for the Mediterranean; (vii) strategy meeting for coastal zone management in the Eastern African Region; (viii) meeting of the Intergovernmental Panel for GIPME; (ix) meeting of plenipotentiaries on the Protocol on Hazardous Waste in the Mediterranean; (x) meeting of the Mediterranean Commission on Sustainable Development; (xi) two meetings of the Mediterranean subsidiary committees; and (xii) four meetings of the Bureau of the Mediterranean;

(b) *Technical (secretariat) services.* (i) Meeting of the Steering Committee of the Marine Mammal Action Plan; and (ii) Fifth meeting of the Contracting Parties to the Abidjan Convention;

(c) *Four ad hoc expert group meetings.* (i) Scientific advisory committee of the Marine Mammal Action Plan; (ii) meeting of experts for the Eastern African Region; (iii) two meetings on effects of pollutants; and (iv) meeting of the group of experts of the Programme for Assessment and Control of Marine Pollution in the Caribbean Region.

3. *Published materials*

(a) *Recurrent publications.* (i) The policy options and response measures to mitigate the negative consequences of expected climatic changes on the islands, coastal and marine ecosystems of the Arctic; (ii) strengthening of the consortium of universities for training in the management of marine and coastal resources; (iii) the development and application of appropriate response strategies to eliminate impacts of climate change and sea-level rise; (iv) 16 Mediterranean Action Plan technical reports series; and (v) state of the environment of the Mediterranean;

(b) *Non-recurrent publications.* (i) Two technical guidelines for the implementation of measures for control of pollution in the Mediterranean; (ii) three reports on assessment of vulnerability to sea-level rise; (iii) four studies on implications of climate change on Mediterranean coastal sites; (iv) three regional studies on implications of climate change (Black Sea, Caspian Sea, North-West Pacific Action Plan); and (v) study on climate change in the regional seas around Africa;

(c) *Technical materials.* (i) Establishment of database/information management system for the North-West Pacific Action Plan; (ii) four resource maps and a Geographical Information Systems database for countries in the Eastern African Region; and (iii) three marine databases and information exchange systems in the East Asian Seas Region.

4. *Information materials and services*

*Information materials.* (i) *Medwaves*, bulletin of the Mediterranean; (ii) one Marine Mammal popular booklet; (iii) brochure on the Mediterranean Action Plan; and (iv) public awareness campaigns on marine and coastal resource management issues.

5. *Operational activities*

(a) *Coordination of the Oceans and Coastal Areas Programmes and initiation of new action plans.* The existing action plans include the Mediterranean Action Plan, Kuwait Action Plan, Caribbean Action Plan, West and Central Africa Action Plan, Eastern African Action Plan, East Asian Seas Action Plan, Red Sea and Gulf of Aden Action Plan, South Pacific Action Plan, South-East Pacific Action Plan, South Asian Seas Action Plan, Black Sea Action Plan and, under preparation, the North-West Pacific Action Plan;

(b) *Group training.* (i) Workshop on the conservation of marine mammals; (ii) workshop related to the implementation of regional seas protocols on specially protected areas; (iii) two training and technical cooperation programmes in support of community initiatives for marine and coastal resource management; (iv) education, training and awareness of partners in sustainable management of marine

and coastal resources; (v) four training materials on measurement of pollution; and (vi) two training courses for oil spill cleaning in the Mediterranean;

(c) *Field projects.* (i) Establishment of four port reception facilities in the Mediterranean; (ii) two field projects on the assessment of threats to marine mammals; (iii) one marine biodiversity assessment; (iv) strengthening of four institutional arrangements for integrated coastal zone planning and management; and (v) 10 projects to assist Mediterranean countries to set up their legislation concerning specially protected areas.

## Subprogramme 5
## Environmental health, settlements and human welfare

11.43 Efforts under this subprogramme will contribute to enhancing international action in improving the health and quality of life of all peoples through reduction and, where possible, elimination of factors in the environment that pose a threat to human health and welfare. It will also promote minimization, re-use and environmentally sound treatment and disposal of waste and sewage through provision of information strategies, tools and instruments for improved waste management and enhanced capabilities at national and local level for solid and liquid waste management.

11.44 Activities to be undertaken during the biennium 1996-1997 are expected to result in (a) increased knowledge and understanding of risks to human health caused by environmental agents and by global environmental changes; (b) development of institutional and technical capabilities for implementing environmental health strategies and action plans; (c) enhanced knowledge and information about the interaction between human settlements and the environment; (d) improved management capacity of Governments for environmentally sustainable human settlement development; (e) development of a conceptual basis for urban waste management; and (f) development of municipal solid waste database and information systems.

**Activities**

*1. Published materials*

(a) *Recurrent publications.* (i) Sustainable Cities Programme; (ii) on regional training seminars for minimization, re-use and environmentally sound disposal of waste and sewage; and (iii) on environmental management for vector control;

(b) *Non-recurrent publications.* (i) Case-studies on environmentally safe use of wastewater for agriculture; (ii) report on environment-health data linkages; (iii) report on quantitative assessment of waste and sewage; (iv) three technical guidebooks for minimization, re-use and environmentally sound disposal of wastes and sewage; (v) research report on effects of multiple exposures; (vi) two reports on health and environmental effects of ultraviolet radiation; (vii) four reports on meetings on environmental health; and (viii) report on early warning system for cholera;

(c) *Technical materials.* Database information system on safe disposal of solid wastes.

*2. Operational activities*

*Advisory services.* Provision of technical services to countries, including recommendations for national action plans for minimization, re-use and environmentally sound disposal of waste and sewage.

*3. Coordination, harmonization and liaison*

These activities would be undertaken in cooperation with WHO, Habitat, FAO, UNDP, UNIDO and the regional commissions.

## Subprogramme 6
## Environmental economics, accounting and management tools

11.45 The subprogramme, in collaboration with United Nations organizations and international and national research institutions, aims at promoting the further development and application integrated environmental and economic analysis instruments, as well as national, regional and international programmes and policies for sound environmental management and sustainable development. It will also ensure that trade and environment are kept mutually supportive, towards the goal of sustainable development.

11.46 Actions planned for 1996-1997 are expected to result in (a) an enhanced knowledge of the socio-economic and environmental implications of activities, programmes and policies, and of international issues such as debt, aid, consumption and production patterns on the environment; (b) enhanced knowledge and capacity of developing countries and countries in transition to identify linkages between international policies and the environment, and to develop approaches, policies and strategies to make them mutually supportive for sound environmental management and sustainable development; and (c) further developed and tested methodologies for the practical use and application of economic policy instruments, environmental impact assessment, valuation methodologies and environmental and natural resource accounting as effective tools for incorporating environmental considerations in development planning and decision-making and environmental management.

**Activities**

*1. Published materials*

*Non-recurrent publications.* (i) Assessment of the socio-economic and environmental impacts of development activities programmes and policies; (ii) the impact of policy failures on the environment and measures required to enhance international economic and environmental cooperation; (iii) the valuation of environmental and natural resources; (iv) three workshop proceedings and a guideline document on the use and application of environmental resource accounting; (v) the use and application of economic instruments, including barriers to their introduction and border effects; (vi) one integrated socio-economic and environmental development model for environmental management and sustainable development to be used as a point of reference for the development of country-specific models; (vii) 10 country case-studies on the use and application of valuation methodologies, environmental resource accounting, economic instruments and environmental impact assessment; and (viii) six reports on case-studies and research projects.

*2. Operational activities*

*Group training.* (i) Ten comprehensive education, training and other capacity-building materials, for use at national and regional levels; and (ii) six technical workshops to review those materials.

*3. Coordination, harmonization and liaison*

Cooperation with the Department for Economic and Social Information and Policy Analysis, UNCTAD, WTO, UNDP and the regional commissions.

## Subprogramme 7
## Toxic chemicals and waste management

11.47 The subprogramme will address the problems arising out of the use of chemicals in developing countries. Its objective is to provide practical information, advice and assistance to countries and agencies concerning cost-effective and environmentally sound options for the avoidance and management of hazardous wastes from all sources. Efforts will also be made to help increase the capacities of nations to assess and manage risks posed by chemicals and to adopt risk reduction activities as appropriate.

11.48 Actions planned for 1996-1997 are expected to result in (a) better knowledge, understanding and information about hazardous waste problems and about strategies, policies and instruments concerning the

management of hazardous wastes; (b) development of strategies, policies and instruments for Governments, industry and other generators or operators in hazardous waste management; (c) reduced environmental health impact as a result of improved management and control of hazardous waste from all sources; (d) development of necessary methodologies for assessing risks involved with chemicals to be made available to Governments and others involved as a basis for management action; and (e) identification of possible strategies, policies and instruments as options for chemicals management in individual countries.

**Activities**

*1. International cooperation*

(a) *External relations*. Cooperation with OECD, industry groups and associations, as well as waste management associations and non-governmental organizations, including professional societies;

(b) *Promotion of legal instruments*. Convention on the implementation of the prior informed consent procedure, and dissemination of 15 decision-guidance documents and listings of import responses for the prior informed consent procedure.

*2. Parliamentary documentation*

*Reports to the Commission on Sustainable Development*. (i) Global trends and activities in chemical information management and chemical risk assessment; and (ii) global trends and activities in hazardous waste.

*3. Published materials*

(a) *Non-recurrent publications*. (i) Exposure assessment tools applicable for countries in different subtropical regions; (ii) critical chemical reviews and chemical databases; (iii) implementation of risk-reduction measures, including promotion of actions in response to critical chemical issues at global level; (iv) publications on waste management options, technical and legal instruments, and guidelines for specific waste streams, waste-generating sectors and operators; and (v) publications on appropriate methodologies, policies and procedures for management of hazardous waste, and conduct of awareness and promotional activities to encourage wider use of those tools;

(b) *Technical material*. (i) Maintaining relevant databases and other information systems concerning hazardous waste generation, treatment technologies and regulatory and other instruments; (ii) four updated PC-version of the database of the International Register of Potentially Toxic Chemicals and distribution of subsets thereof; and (iii) establishment of one regional information network.

*4. Operational activities*

(a) *Advisory service*. Maintain query-response service for chemical-related queries, in cooperation with regional offices and information networks;

(b) *Group training*. Ten subregional training seminars on aspects related to sound chemical management, including use of information networks in national/regional chemical management and implementation of the London Guidelines and prior informed consent.

*5. Coordination, harmonization and liaison*

Cooperation with the Commission on Sustainable Development, WHO, ILO, UNIDO, the World Bank, UNDP, FAO, IMO, IAEA and the regional commissions.

## Subprogramme 8
## Industry, energy and the environment

11.49 Efforts under the subprogramme will aim at facilitating and catalysing the development and implementation of preventive strategies, policies, instruments, technologies and management tools that promote cleaner, safer and sustainable production patterns.

11.50 Actions planned for 1996-1997 are expected to result in (a) greater awareness and understanding of current and emerging trends in industry production patterns, their environmental impacts and the barriers and opportunities to cleaner and safer production patterns; (b) development and dissemination of strategies, policies, instruments, management tools and technologies that promote sustainable production patterns; (c) implementation of appropriate strategies, policies, instruments, technologies, management tools and practices, through capacity-building, education and training, and demonstration activities; (d) mitigation of the effects of industrial pollution on human health and the environment and reduction of accidents; (e) increased information flow and informed decision-making on environmentally sound technologies; (f) enhanced capability in developing countries on environmentally sound technologies; and (g) internationally coordinated actions for the facilitation of international transfer of environmentally sound technologies and their use.

**Activities**

*1. International cooperation*

*External relations.* Cooperation with international organizations (for example, OECD), industry groups and organizations, and non-governmental organizations.

*2. Published materials*

(a) *Recurrent publications. Industry and Environment Review*;

(b) *Non-recurrent publications.* (i) Environmentally sound technology; (ii) potential barriers hindering international transfer of environmentally sound technologies; (iii) socio-economic and environmental impacts of energy and sharing of the emerging issues with countries; (iv) cooperation and activities on energy among stake-holders; (v) two case-studies on energy, policy and environment and recommendations on an action plan; (vi) three case-studies on barriers applicable to specific energy tools and development of strategy to enable countries to overcome the barriers; (vii) energy, economic instruments and tools for attaining environmental goals, including recommendation on global action; (viii) energy and technology needs and action plans for adoption of relevant technologies; (ix) environment aspects of transportation and environment; (x) environmental and socio-economic impacts of transportation and transport systems; (xi) gaps in knowledge on environmental aspects of transportation and the environment; (xii) existing studies on impacts of transportation on the environment; (xiii) case-studies on success and failure in integrating environmental aspects into transport planning; (xiv) case-studies on policy decisions relating to transportation and planning, especially land use; and (xv) research on environmental and socio-economic impacts of transportation and alternative technologies and policies;

(c) *Technical materials.* (i) Query-response service; (ii) two database systems (International Cleaner Production Information Clearing House and emissions standards database); and (iii) database on energy and environmental issues.

*3. Operational activities*

(a) *Advisory services.* (i) Technical advisory services for 10 countries: (2 each from Asia and the Pacific, Western Asia, Africa, Eastern Europe and Latin America and the Caribbean regions); and (ii) technical and financial assistance for strengthening national environmental research and development institutions in 5 countries, to function as regional centres of excellence;

(b) *Group training.* Eight workshops/symposia to build capacity, develop policies, strategies, instruments and management tools, exchange information and raise awareness of issues under the subprogramme;

(c) *Field projects.* Support existing centres and catalyse creation of six UNIDO/UNEP National Cleaner Production Centres.

*4. Coordination, harmonization and liaison*

Cooperation with UNIDO, ILO, the World Bank, UNDP, WHO, IMO, FAO, UNESCO, IAEA and the regional commissions.

## Subprogramme 9
## Earthwatch: data, information assessment and early warning

11.51 Efforts under this subprogramme will aim at enhancing knowledge about the state of the environment for improved decision-making and action planning for sustainable human development through (a) identification of emerging issues and priorities for international, regional and national sustainable development action; (b) provision to the world community of improved access to meaningful environmental data and information; and (c) assistance to Governments to strengthen their capacity to use environmental information.

11.52 Actions planned for 1996-1997 are expected to result in (a) improved functioning of mechanisms identifying emerging environmental issues of regional and global significance; (b) improved and informed international priority-setting, decision-making and resource allocation in a selected number of environmental issue areas; (c) improved international cooperation in assessment and reporting on the state of and trends in environment and development interactions; (d) international acceptance of conceptual frameworks, methods, indicators and strategies to assess and report on environment and development, on progress made towards sustainable development and on likely consequences of proposed policies and processes; and (e) enhanced capacity at national and regional levels for informed decision-making in developing countries and countries in transition.

**Activities**

*1. International cooperation*

*External relations.* Cooperation with national institutions and ministries of environment, subregional, regional and international organizations, bi- and multilateral donor and technical agencies, development banks, non-governmental organizations and scientific institutions.

*2. Published materials*

(a) *Non-recurrent publications.* (i) Five technical reports examining and explaining the new assessment and reporting methodologies, environment-development cause-effect relationships, emerging issues and risk assessment for early warning; (ii) source book on state-of-the-environment reporting; (iii) first issue of the biennial *Global Environment Outlook*; (iv) support to the production of two global assessments: the *1996-1997 World Resources Report* and the *Earth Report*, and reporting data management technology transfer; (v) integrated sustainable development report for Latin America; (vi) five sectoral assessments reports; (vii) two thematic data reports; and (viii) directories of environment assessment data, databases and institutions: Africa, Asia and the Pacific (revision), Eastern Europe, Latin America and the Caribbean and West Asia;

(b) *Technical material.* (i) Database of sustainable development indicators; (ii) one regional digital state-of-the-environment database: Africa (Phase 1); (iii) one revised regional digital state-of-the-environment database: Asia and the Pacific; (iv) one environment resource information system with data references to GRID data and to institutions holding environmental data; and (v) 25 new and derived datasets.

*3. Information materials and services*

*Informational materials.* (i) Six descriptive brochures on institutional capacity-building and servicing activities in Africa, Asia and the Pacific, Eastern Europe, Latin America and the Caribbean and West Asia, and a global overview; and (ii) two descriptive booklets on environment and natural resource information networks for environment assessment: Africa and Asia and the Pacific.

*4. Operational activities*

(a) *Advisory services.* (i) Five regional cooperative environment assessment and reporting networks for Africa, Asia and the Pacific, Eastern Europe, Latin America and the Caribbean and West Asia; and (ii) establishment of five new GRID-compatible centres;

(b) *Field projects.* Twelve technical assistance field projects for data management capacity-building in institutions participating in cooperative environment assessment networks: three in Africa, five in

Asia and the Pacific, one in Eastern Europe, two in Latin America and the Caribbean and one in West Asia.

5. *Coordination, harmonization and liaison*

Cooperation with WHO, UNDP, the World Bank and the regional commissions.

## Subprogramme 10
## Capacity-building for environmentally sound and sustainable development

11.53 The subprogramme will address the problems associated with (a) the lack of fully developed and coherent policies and coordination in the field of environment and sustainable development; (b) the lack of sufficient external integration of environmental policies; and (c) the lack of fully explored systems of resource mobilization. The objectives of the subprogramme include (a) promoting environmentally sound and sustainable development policies at the national, regional and global levels; (b) improving coordination of the environmental policies and programmes of the United Nations system; (c) encouraging information exchange, policy dialogue and enhanced concern for the environment in and among multilateral developing financing institutions; (d) linking global and local environmental concerns and short- and long-term policy objectives; and (e) strengthening institutional arrangements for managing the global environment and national policy development.

11.54 Actions planned for 1996-1997 are expected to lead to (a) achieving improved and increased knowledge, insight and effective application and integration of environmental concerns in the policies and programmes of Governments, United Nations organizations, international financial institutions, major groups and UNEP; (b) contributing to the ongoing debate on societal driving forces of global change; and (c) promoting increased global and national benefits by understanding the relationships among consumption patterns, population, employment and poverty.

**Activities**

*Published materials*

*Non-recurrent publications.* (i) Evaluation of six key theoretical and methodological issues and definition of a research agenda; (ii) six research papers relevant to decision makers; (iii) four case-studies on patterns of resource use in different activities, areas, countries and regions; (iv) two policy option papers for changing ongoing trends in the short- and long-term, including implications for national economies as well as for trade and competitiveness; (v) five periodic analysis papers on overall UNEP policy; and (vi) five papers on sectoral and cross-sectoral policies taking into account the development perspective.

## Subprogramme 11
## Environmental law, institutions and policies

11.55 Efforts under this subprogramme will be directed at (a) promoting international consensus through the coherent development of international legal instruments, including pioneering and promoting the development of new legal instruments, emphasizing their effective implementation and compliance; (b) the progressive development of international environmental law, in particular, concepts, requirements and implications of sustainable development and international law; and (c) further strengthening UNEP's technical, legal and institutional assistance for development of national environmental legislation, legal training and information dissemination, in order to meet the new requirements of capacity-building envisaged in Agenda 21.

11.56 Actions planned for 1996-1997 are expected to result in (a) formulation of concepts and main components of international law for sustainable development; (b) increased efficiency and expanded scope of

international environmental legal regimes to facilitate a uniform, coordinated behaviour of States in relation to environment and sustainable development; (c) strengthened legal and institutional regimes for environmental management for sustainable development in selected developing countries and countries with economies in transition; (d) enhanced capacity of government officials in the area of environmental law and policy to enable them to make a more effective contribution to sustainable development; and (e) enhanced access, especially among developing countries, to information on environmental law, policy and institutions.

**Activities**

*1. International cooperation*

*Promotion of legal instruments*. (i) Preparation of three documents for further advancing the process of negotiation of international legal instruments with regard to land-based sources of pollution, freshwater resources, illegal trade in wildlife and wildlife products; and (ii) preparation of eight packages to assist developing countries effectively to implement seven global agreements (Ozone, Basel, the Convention on Migratory Species of Wild Animals, the Convention on International Trade in Endangered Species of Wild Animals, Biodiversity, Climate Change and Desertification), and one regional agreement (Lusaka Agreement).

*2. Published materials*

(a) *Recurrent publications*. Four environmental law monographs, four bulletins and four registers;

(b) *Non-recurrent publications*. Six background papers on global agreements.

*3. Operational Activities*

(a) *Advisory services*. (i) Assistance to develop two graduate/post-graduate programmes on environmental law in universities of selected developing countries; (ii) 30 need assessment reports, work plans and draft framework and sectoral environmental laws; (iii) six draft legislative texts for implementation of environmental agreement and conventions; and (iv) six models of legislation on environmental impact assessment and waste management, and guidelines for their implementation;

(b) *Group training*. One global, six regional and four national training programmes in environmental law and legislation.

*4. Coordination, harmonization and liaison*

Coordination with the legal offices of the United Nations and the specialized agencies.

## Subprogramme 12
## Support to and cooperation for environmental action (including global and regional cooperation)

11.57 This subprogramme aims at (a) raising awareness of environmental issues and facilitating exchange of environmental information within countries and among nations and peoples; (b) promoting environmental education and training for sustainable development; (c) enhancing the environmental capabilities of developing countries and countries in transition for decision-making in their pursuit of sustainable development; and (d) helping achieve a measure of environmental literacy for all, through sustainable development education.

11.58 Major activities to be undertaken during the biennium 1996-1997 are expected to result in (a) increased awareness and understanding of environmental and sustainable development issues, active public participation in addressing those issues; (b) efficient dissemination of technical and public information in appealing formats that meet specific user requirements in different regions and an effective UNEP query-response service in place; (c) enhanced national/regional information exchange capacity, especially in developing countries and countries in transition; (d) better understanding of and support for UNEP activities in the areas of programme concentration by Governments, major groups and the public at large;

(e) introduction of environmental ethics, change of lifestyles and unsustainable consumer patterns; (f) enabling INFOTERRA national focal points to play an effective role in the provision of sustainable development information to decision-makers; (g) development of curricula, methodologies and material to promote both specialized environmental training and integrated environmental management as a new discipline; (h) regional action programmes for South-South collaboration for capacity-building; and (i) better educational policies and strategies that truly incorporate environmental and development concerns.

**Activities**

*1. International cooperation*

*External relations*. Cooperation with about 170 INFOTERRA national focal points, regional organizations, business, media, intergovernmental and non-governmental organizations and major task groups, the general public, donor agencies, training institutions and relevant ministries in national Governments.

*2. Parliamentary services*

*Ad hoc expert group meetings*. Five regional intergovernmental forums on South-South collaboration for environmental capacity-building.

*3. Published materials*

*Recurrent publications*. *Connect* newsletter in eight languages.

*4. Information materials and services*

(a) *Information materials*. (i) One hundred UNEP promotional materials, brochures, pamphlets, calendars, greeting cards, posters, operational tools, *UNEP Update*, *Gigiri Gazette*; (ii) eight guidelines and action plan on sports and the environment; and (iii) 150 media services, including press releases, features, fact sheets, articles, statements, press conferences and media campaigns;

(b) *Films and video tapes*. Seventy audiovisual production, radio scripts and programmes, exhibitions/displays, digital information (CDs);

(c) *Special events*. Twenty-five improved and coordinated programmes of promotion and United Nations/UNEP special events, days and years, including the World Environment Day, the UNEP Sasakawa Prize, Global-500 and goodwill ambassadors, including production of media kits, posters and newsletters.

*5. Operational activities*

(a) *Advisory services*. Strengthening environmental training and comprehensive capacity-building;

(b) *Group training*. (i) Training courses in integrated environmental planning and management; (ii) one global and 3 regional environmental management seminars; (iii) capacity-building, including training of 40 regional information officers, media people, national focal points expanding video and audiovisual resource training centres in developing countries and countries in transition; (iv) 44 "train-the-trainer" workshops; (v) 10 subregional seminars and workshops; (vi) 3 international meetings and symposia on sustainable development education; (vii) 5 environmental education policy and strategy workshops; and (viii) 20 formal and 20 non-formal educational materials for world-wide distribution in different languages;

(c) *Field projects*. (i) Five experimental pilot projects in sustainable development education; and (ii) technical support to 20 national educational projects in sustainable development education.

*6. Coordination, harmonization and liaison*

Coordination with the Department of Public Information and information services of the specialized agencies; contribution to meetings of the Joint United Nations Information Committee.

**Resource requirements (at current rates)**

*Posts*

11.59 The estimated requirements of $3,195,500 relate to 12 Professional and 8 Local level posts. One P-5 post of Energy Expert, which will no longer be required, is proposed for abolition.

*Consultants and experts*

11.60 The estimated requirements under this heading ($130,400) relate to the fees of consultants who would be required to prepare various reports ($96,400) and for the convening of expert group meetings ($34,000).

*Travel*

11.61 The estimated requirements under this heading ($40,000) relate to official travel of staff in connection with the programme of work, as reflected under the different subprogrammes.

United Nations A/50/6 (Sect. 12)

General Assembly
Fiftieth session

21 April 1995

# Proposed programme budget for the biennium 1996-1997*

## Part IV International cooperation for development

## Section 12
## United Nations Centre for Human Settlements (Habitat)

### Contents

Page

Overview . . . . . 1

A. Policy-making organs . . . . . 4

B. Executive direction and management . . . . . 6

C. Programme of work . . . . . 8

* The present document contains section 12 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-11903 (E) 020595 040595

# Section 12
# United Nations Centre for Human Settlements (Habitat)

## Overview

12.1 The United Nations Centre for Human Settlements (Habitat) serves as secretariat to the Commission on Human Settlements and a focal point for human settlement action and the coordination of activities within the United Nations system. The activities of the Centre include provision of assistance to Member States in all aspects of the planning, development and management of human settlements through technical cooperation, research and development and information dissemination. UNCHS is also responsible for the implementation of the Global Strategy for Shelter to the Year 2000, adopted by the General Assembly in its resolution 43/181 of 20 December 1988, and chapters 7 and 21 as well as the other human settlement components of Agenda 21, and serves as the ad hoc secretariat for the United Nations Conference on Human Settlements (Habitat II) to be held at Istanbul, Turkey, from 3 to 14 June 1996.

12.2 The programme of work for the biennium 1996-1997 is based on programme 22, Human settlements, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). It also takes into account additional mandates, in particular those pertaining to the United Nations Conference on Human Settlements (Habitat II), namely, (a) adequate shelter for all and (b) sustainable human settlements in an urbanizing world, as recommended by the Preparatory Committee of the Conference.

12.3 The work programme is designed in such a way as to respond to the changing priorities of Member States with respect to the importance attached to employment generation, poverty alleviation, strengthening of local communities, improving disaster reduction and prevention, and maximization of opportunities from urbanization to enhance economic growth. It is also designed to increase capacity at the national and local levels to incorporate sustainable development practices in the development and management of human settlements and improve living conditions, especially for the poor and the disadvantaged.

12.4 The negative growth of 3.1 per cent stems from the fact that provision for Habitat II is made only for the first part of 1996, whereas in 1994-1995 provisions were made on a full biennial basis.

12.5 In line with the establishment of a United Nations Office at Nairobi, administrative support previously provided for separately under UNCHS and UNEP have been consolidated under section 26H, Administration, Nairobi. The resources amounting to $1,618,400 appropriated in 1994-1995 under programme support in section 12B, UNCHS Habitat, are included under section 26H.

12.6 The estimated percentage distribution of resources under section 12 for 1996-1997 would be as follows:

| | | Regular budget | Extra-budgetary |
|---|---|---|---|
| | | (percentage) | |
| A. | Policy-making organs | 8.2 | — |
| B. | Executive direction and management | 16.4 | 1.8 |
| C. | Programme of work | 75.4 | 98.2 |
| | **Total** | **100.0** | **100.0** |

Table 12.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| Programme | | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth: Amount | Resource growth: Percentage | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|---|
| A. | Policy-making organ | 953.4 | 1 199.9 | (57.0) | (4.7) | 1 142.9 | 65.5 | 1 208.4 |
| | Habitat II | 118.5 | 1 065.6 | (419.2) | (39.3) | 646.4 | 31.0 | 677.4 |
| B. | Executive direction and management | 1 433.6 | 2 178.1 | 10.0 | 0.4 | 2 188.1 | 245.4 | 2 433.5 |
| C. | Programme of work | 6 266.2 | 9 114.5 | 40.0 | 0.4 | 9 154.5 | 1 326.6 | 10 481.1 |
| | **Total** | **8 771.7** | **13 558.1** | **(426.2)** | **(3.1)** | **13 131.9** | **1 668.5** | **14 800.4** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 903.3 | 1 446.7 | (ii) Extrabudgetary activities | 740.0 |
| | | (b) Substantive activities | |
| 3 610.2 | 4 561.9 | UNHHSF | 6 272.8 |
| 4 220.5 | 6 197.7 | UNCHS | 7 288.4 |
| | | (c) Operational projects | |
| 60 164.0 | 54 000.0 | UNDP | 43 130.0 |
| 9 079.0 | 3 051.7 | UNHHSF | 3 200.0 |
| 262.1 | 37.0 | WFP | — |
| 3 700.0 | 2 134.4 | Other sources | 1 479.0 |
| **81 939.1** | **71 429.4** | **Total** | **62 110.2** |
| **90 710.8** | **84 987.5** | **Total (1) and (2)** | **76 910.6** |

Table 12.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 7 266.7 | 10 875.6 | — | — | 10 875.6 | 1 454.2 | 12 329.8 |
| Other staff costs | 963.5 | 1 891.6 | (396.5) | (20.9) | 1 495.1 | 78.2 | 1 573.3 |
| Consultants and experts | 265.7 | 348.4 | (40.6) | (11.6) | 307.8 | 79.6 | 387.4 |
| Travel | 146.5 | 198.3 | 5.0 | 2.5 | 203.3 | 21.7 | 225.0 |
| Contractual services | 29.1 | 64.8 | — | — | 64.8 | 21.4 | 86.2 |
| General operating expenses | 98.6 | 130.8 | 21.6 | 16.5 | 152.4 | 11.8 | 164.2 |
| Supplies and materials | 1.6 | 28.4 | (0.3) | (1.0) | 28.1 | 1.4 | 29.5 |
| Equipment | — | 20.2 | (15.4) | (76.2) | 4.8 | 0.2 | 5.0 |
| **Total** | **8 771.7** | **13 558.1** | **(426.2)** | **(3.1)** | **13 131.9** | **1 668.5** | **14 800.4** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Object of expenditure* | *1996-1997 estimates* |
|---|---|---|---|
| 13 549.6 | 13 050.0 | Posts | 11 896.8 |
| 181.3 | 371.2 | Other staff costs | — |
| 550.1 | 337.5 | Consultants and experts | 348.4 |
| 3 988.0 | 2 949.4 | Travel | 2 388.5 |
| 7 717.6 | 4 127.7 | Contractual services | 6 982.3 |
| — | — | General operating expenses | — |
| — | — | Supplies and materials | — |
| — | — | Furniture | — |
| — | — | Equipment | — |
| — | — | Improvements to premises | — |
| 55 952.5 | 50 593.6 | Other expenditures | 40 494.2 |
| **81 939.1** | **71 429.4** | | **62 110.2** |
| **90 710.8** | **84 987.5** | | **76 910.6** |

Table 12.3 **Post requirements**

*Organizational unit: United Nations Centre for Human Settlements (Habitat)*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | — | — | — | — | 1 | 1 | 1 | 1 |
| D-2 | 1 | 1 | — | — | 1 | 1 | 2 | 2 |
| D-1 | 3 | 3 | — | — | 7 | 7 | 10 | 10 |
| P-5 | 6 | 6 | — | — | 12 | 12 | 18 | 18 |
| P-4/3 | 28 | 28 | — | — | 14 | 16 | 42 | 44 |
| P-2/1 | 5 | 5 | — | — | 7 | 3 | 12 | 8 |
| **Total** | **44** | **44** | **—** | **—** | **42** | **40** | **86** | **84** |
| **General Service category** | | | | | | | | |
| Other levels | 2 | 2 | — | — | — | — | 2 | 2 |
| **Total** | **2** | **2** | **—** | **—** | **—** | **—** | **2** | **2** |
| **Other categories** | | | | | | | | |
| Local level | 27 | 27 | — | — | 35 | 48 | 62 | 75 |
| **Total** | **27** | **27** | **—** | **—** | **35** | **48** | **62** | **75** |
| **Grand total** | **73** | **73** | **—** | **—** | **77** | **88** | **150** | **161** |

# A. Policy-making organs

Table 12.4 **Summary of requirements by programme**
(Thousands of United States dollars)

| *Programme* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Commission on Human Settlements | 953.4 | 1 199.9 | (57.0) | (4.7) | 1 142.9 | 65.5 | 1 208.4 |
| Habitat II | 118.5 | 1 065.6 | (419.2) | (39.3) | 646.4 | 31.0 | 677.4 |
| **Total** | **1 071.9** | **2 265.5** | **(476.2)** | **(21.0)** | **1 789.3** | **96.5** | **1 885.8** |

# 1. Commission on Human Settlements

Table 12.5 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Other staff costs | 944.5 | 1 172.5 | (50.7) | (4.3) | 1 121.8 | 60.4 | 1 182.2 |
| Travel | 2.0 | 6.3 | (6.3) | (100.0) | — | — | — |
| General operating expenses | 6.9 | 21.1 | — | — | 21.1 | 5.1 | 26.2 |
| **Total** | **953.4** | **1 199.9** | **(57.0)** | **(4.7)** | **1 142.9** | **65.5** | **1 208.4** |

12.7 The Commission on Human Settlements is the intergovernmental body responsible for providing overall direction to the work of UNCHS. The Commission has a membership of 58 countries and holds its session on a biennial basis. The sixteenth session will be convened for eight working days in 1997.

**Resource requirements (at current rates)**

*Other staff costs*

12.8 The estimated requirements under this heading ($1,121,800) relate to temporary assistance for meetings ($1,117,100) and $4,700 for overtime to service the sixteenth session of the Commission.

*General operating expenses*

12.9 The estimated requirements of $21,100 relate to the following: (a) rental of furniture and equipment ($7,700); (b) official functions during the session of the Commission ($4,300); and (c) miscellaneous services to meet the various charges, claims and adjustments arising from the sixteenth session ($9,100).

# 2. Second United Nations Conference on Human Settlements (Habitat II)

Table 12.6 **Summary by object of expenditure**
(Thousands of United States dollars)

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Other staff costs | 16.9 | 719.1 | (345.8) | (48.0) | 373.3 | 17.8 | 391.1 |
| Consultants and experts | 34.8 | 130.6 | (80.6) | (61.7) | 50.0 | 2.2 | 52.2 |
| Travel | 66.2 | 91.8 | 11.3 | 12.3 | 103.1 | 5.0 | 108.1 |
| General operating expenses | 0.6 | 88.4 | 11.6 | 13.1 | 100.0 | 5.0 | 105.0 |
| Supplies and materials | — | 20.3 | (0.3) | (1.4) | 20.0 | 1.0 | 21.0 |
| Equipment | — | 15.4 | (15.4) | (100.0) | — | — | — |
| **Total** | **118.5** | **1 065.6** | **(419.2)** | **(39.3)** | **646.4** | **31.0** | **677.4** |

12.10 The United Nations Conference on Human Settlements (Habitat II) will be convened at Istanbul from 3 to 14 June 1996, in accordance with General Assembly resolution 47/180. A Preparatory Committee of the Conference, established by the same resolution, will hold its third session in New York in early February 1996. A small ad hoc secretariat, which organizationally is a part of UNCHS, has been established at Nairobi.

**Resource requirements (at current rates)**

*Other staff costs*

12.11 An estimated amount of $373,300 for general temporary assistance would be required to provide for a Coordinator at the D-1 level (8 work/months); an Operations Manager at the P-5 level to monitor and report on country preparations and reports (8 work/months); a Liaison Officer at the P-3 level for non-governmental organizations and local Governments (8 work/months); and 30 work/months of Local level staff. Included in this amount is $9,700 for overtime.

*Consultants and experts*

12.12 An estimated $50,000 would be required for consultancy to supplement the efforts of the Centre in areas where specialized expertise is not available within it.

*Travel*

12.13 The requirements of $103,100 relate to the cost of travel of seven staff members from Nairobi to New York to participate in and organize the work of the third session of the Preparatory Committee and participate in regional meetings ($83,100), and to provide for consultation missions with member States and institutions in the field of human settlements ($20,000).

*General operating expenses and supplies and materials*

12.14 The estimated requirements under this heading ($120,000) relate to the costs of rental of furniture and equipment ($23,000); communication ($36,800); official functions ($16,400); miscellaneous services ($23,800); and supplies and materials ($20,000).

## B. Executive direction and management

Table 12.7 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 1 322.7 | 2 115.6 | — | — | 2 115.6 | 236.5 | 2 352.1 |
| Other staff costs | 0.5 | — | — | — | — | — | — |
| Travel | 17.6 | 28.3 | — | — | 28.3 | 6.6 | 34.9 |
| Contractual services | 0.1 | — | — | — | — | — | — |
| General operating expenses | 91.1 | 21.3 | 10.0 | 46.9 | 31.3 | 1.7 | 33.0 |
| Supplies and materials | 1.6 | 8.1 | — | — | 8.1 | 0.4 | 8.5 |
| Equipment | — | 4.8 | — | — | 4.8 | 0.2 | 5.0 |
| **Total** | **1 433.6** | **2 178.1** | **10.0** | **0.4** | **2 188.1** | **245.4** | **2 433.5** |

(2) *Extrabudgetary resources*

| | *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|---|
| | | | (a) Services in support of: | |
| | — | — | (i) United Nations organizations | — |
| | | | (ii) Extrabudgetary activities | |
| | 269.9 | 493.0 | UNCHS | — |
| | 633.4 | 953.7 | UNHHSF | 740.0 |
| | — | — | (b) Substantive activities | — |
| | — | — | (c) Operational projects | — |
| **Total** | **903.3** | **1 446.7** | | — |
| **Total (1) and (2)** | **2 336.9** | **3 624.8** | | **3 173.5** |

Table 12.8 **Post requirements**

*Programme: Executive direction and management*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| ASG | — | — | — | — | 1 | 1 | 1 | 1 |
| D-1 | 2 | 2 | — | — | 1 | 1 | 3 | 3 |
| P-5 | 1 | 1 | — | — | — | — | 1 | 1 |
| P-4/3 | 3 | 3 | — | — | — | — | 3 | 3 |
| **Total** | **7** | **7** | **—** | **—** | **2** | **2** | **9** | **9** |
| **General Service category** | | | | | | | | |
| Other levels | 2 | 2 | — | — | — | — | 2 | 2 |
| **Total** | **2** | **2** | **—** | **—** | **—** | **—** | **2** | **2** |
| **Other categories** | | | | | | | | |
| Local level | 5 | 5 | — | — | 2 | 4 | 7 | 9 |
| **Total** | **5** | **5** | **—** | **—** | **2** | **4** | **7** | **9** |
| **Grand total** | **14** | **14** | **—** | **—** | **4** | **6** | **18** | **20** |

## Office of the Executive Director and the New York Liaison Office

12.15 The Office of the Executive Director of UNCHS is responsible for the overall guidance and supervision of the activities of the Centre. It provides overall direction and management for the implementation of the legislative mandates of the Centre and its approved programme of work. It also provides substantive servicing to the sessions of the Commission and coordinates and undertakes the preparation of reports required by policy-making organs.

12.16 As a part of its functions and responsibilities, the Office oversees and coordinates activities pertaining to special programmes, such as preparation for Habitat II.

12.17 The resources reflected under this programme also provide for the UNCHS Liaison Office in New York, whose main responsibilities include representation of the Centre at United Nations Headquarters and liaison with United Nations bodies, permanent missions, and intergovernmental and non-governmental organizations in connection with the regular activities of the Centre as well as the preparations for Habitat II.

**Resource requirements (at current rates)**

*Posts*

12.18 The requirements under this heading ($2,115,600), representing no increase, would provide for seven Professional and seven Local level posts, of which one D-1, one P-3 and two General Service posts relate to the New York Liaison Office.

*Travel*

12.19 An amount of $28,300 would be required for participation in sessions of the General Assembly and the Economic and Social Council, in inter-agency meetings and in consultations with Governments in various regions.

*General operating expenses*

12.20 The estimated requirements under this heading ($31,300), representing an increase of $10,000, relate to the cost of communications in the New York Office, whose activities are expected to increase owing to the preparatory processes for Habitat II.

*Supplies and materials, and furniture and equipment*

12.21 An amount of $12,900 would be required for supplies and materials ($8,100) and for furniture and equipment ($4,800).

# C. Programme of work

Table 12.9 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 5 944.0 | 8 760.0 | — | — | 8 760.0 | 1 217.7 | 9 977.7 |
| Other staff costs | 1.6 | — | — | — | — | — | — |
| Consultants and experts | 230.9 | 217.8 | 40.0 | 18.3 | 257.8 | 77.4 | 335.2 |
| Travel | 60.7 | 71.9 | — | — | 71.9 | 10.1 | 82.0 |
| Contractual services | 29.0 | 64.8 | — | — | 64.8 | 21.4 | 86.2 |
| **Total** | **6 266.2** | **9 114.5** | **40.0** | **0.4** | **9 154.5** | **1 326.6** | **10 481.1** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| | | (b) Substantive activities | |
| 3 610.2 | 4 561.9 | UNHHSF | 6 272.8 |
| 4 220.5 | 6 197.7 | UNCHS | 7 288.4 |
| | | (c) Operational projects | |
| 60 164.0 | 54 000.0 | UNDP | 43 130.0 |
| 9 079.0 | 3 051.7 | UNHHSF | 3 200.0 |
| 262.1 | 37.0 | WFP | — |
| 3 700.0 | 2 134.4 | Other sources | 1 479.0 |
| **81 035.8** | **69 982.7** | | **61 370.2** |
| **87 302.0** | **79 097.2** | | **71 851.3** |

Table 12.10 **Post requirements**

*Programme: Human settlements*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | 1 | 1 | — | — | 1 | 1 | 2 | 2 |
| D-1 | 1 | 1 | — | — | 6 | 6 | 7 | 7 |
| P-5 | 5 | 5 | — | — | 12 | 12 | 17 | 17 |
| P-4/3 | 25 | 25 | — | — | 14 | 16 | 39 | 41 |
| P-2/1 | 5 | 5 | — | — | 7 | 3 | 12 | 8 |
| **Total** | **37** | **37** | **—** | **—** | **40** | **38** | **77** | **75** |
| **Other categories** | | | | | | | | |
| Local level | 22 | 22 | — | — | 33 | 44 | 55 | 66 |
| **Total** | **22** | **22** | **—** | **—** | **33** | **44** | **55** | **66** |
| **Grand total** | **59** | **59** | **—** | **—** | **73** | **82** | **132** | **141** |

12.22 The Commission on Human Settlements has been a principal source of guidance in shaping the focus and current profile of human settlements work undertaken by UNCHS. Following the proclamation by the General Assembly in 1987 of the International Year of Shelter for the Homeless, issues relating to human settlements have come increasingly to the forefront of the international agenda. Organizations of the United Nations system have responded to the Global Strategy for Shelter to the Year 2000 by adopting various decisions and measures giving impetus to the realization of its objectives through actions in such areas as sustainable human settlement development (Agenda 21) with a view to halting the further deterioration of human settlement conditions and providing the basis for their sustained improvement. Habitat II is expected to elaborate a plan of action that would provide further guidelines in this field.

12.23 Deriving a new impetus from Habitat II, the work programme will continue to focus on awareness-raising activities, research and the provision of technical assistance through policy advice training and field

projects in the light of the recommendations of the Conference and the objectives and strategies of the programme of action expected to be adopted by the Conference.

## Subprogramme 1
## Global issues and strategies

12.24 Efforts under this subprogramme will be directed at enabling the Commission on Human Settlements to monitor the implementation of human settlement-related programmes throughout the United Nations system. Efforts will also be made to assist the Preparatory Committee of Habitat II in drawing up recommendations on a new global plan of action for the Conference and initiating a range of substantive activities to support the initial implementation at the international, regional, national and local levels of the plan of action that may be approved by the Conference.

12.25 During the biennium 1996-1997, global analysis of human settlement development trends and policies, including linkages between demographic, political, economic, social, technological and environmental trends and issues, on the one hand, and human settlement development on the other, will be intensified. Efforts will be exerted to establish a global network of information exchange among development and human settlement research institutions so as to strengthen the Centre's advisory functions on human settlement issues.

**Activities**

*1. International cooperation*

*External relations*. Cooperation and collaboration with governmental and non-governmental organizations, public associations and national institutions involved in human settlements and with preparations for Habitat II.

*2. Parliamentary services*

(a) *Reports*. (i) Habitat II (draft plan of action, draft statement of principles, outcome of the Conference, implementation of decisions taken at the Conference); (ii) Global Strategy for Shelter to the Year 2000 (plan of action for 1998-1999, implementation of the programme for women's participation, mid-term review); (iii) report of the Executive Director to the Commission on Human Settlements at its sixteenth session; (iv) cooperation between UNCHS and intergovernmental organizations outside the United Nations system and non-governmental organizations; (v) "The contribution of private and non-governmental sectors to shelter delivery for low-income groups"; (vi) theme paper on a subject to be selected at the fifteenth session of the Commission on Human Settlements; (vii) financial and other assistance provided to and among developing countries for human settlements; (viii) global implementation of the urban indicator programme; (ix) report of the Executive Director to the fifth session of the Commission on Sustainable Development; (x) environmental planning and management: city-level operational experience on environment planning and management, exchange of know-how and inter-agency collaboration from selected cities; (xi) transfer of environmentally sound technologies, cooperation and capacity-building for human settlements; (xii) review of the contribution of national and international action in the area of human settlements to the implementation of Agenda 21; (xiii) current global trends in economic and social development as they affect planning, development and management of human settlements, and recommendations for future action at the national and international levels; and (xiv) *Global Report on Human Settlements*;

(b) *Substantive services*. (i) Preparatory Committee and Second United Nations Conference on Human Settlements (Habitat II); and (ii) sixteenth session of the Commission on Human Settlements;

(c) *Ad hoc expert group meetings*. Refocusing international and national development strategies: the growing urban dimension.

*3. Published materials*

(a) *Recurrent publications.* First volume of the *Catalogue of Best Practice;* and a regional survey of Asia and the Pacific on national action to implement Agenda 21 in the area of human settlements;

(b) *Non-recurrent publications.* (i) Feasibility study with agreements: making Habitat II activities self-supporting; (ii) feasibility study with agreements: adapting latest telecommunication and computer technologies to Habitat II subprogramme activities; (iii) global plan of action, official version in printed and digital formats; (iv) global plan of action, popular version in printed and digital formats; (v) integrated UNCHS policy on subjects to be selected; (vi) evaluation of the UNCHS programme (subjects to be selected); (vii) directory of national habitat focal points; (viii) directory of non-governmental organizations in human settlements; (ix) dialogue between Governments and non-governmental organizations; (x) report on annual consultations between UNCHS and non-governmental organizations; (xi) report on consultations between UNCHS and local authorities; (xii) the changing economic and environmental role of human settlements; (xiii) compendium of human settlement statistics; (xiv) basic human settlement statistics; (xv) atlas of human settlement statistics (Habitat Atlas 1996); (xvi) UNCHS city database (Citibase); and (xvii) executive summary of the global report on human settlements.

*4. Information materials and services*

(a) *Information materials.* (i) Six newsletters/Habitat II *Bulletins* (printed and electronic outputs); (ii) *Urban Observer,* a newsletter in printed format and electronic mail/Internet reporting on the outcomes of Habitat II; (iii) 2 major printed information outputs on issues of urbanization and human settlement development, one for school children, the other a photographic essay on cities; (iv) 1997 Calendar; (v) 12 syndicated feature articles; (vi) 12 editions of City Scan media service; (vii) 12 issues of a UNCHS (Habitat) Newsletter focused on the Global Strategy for Shelter, Sustainable Development and the implementation of the plan of action of Habitat II; (viii) 4 bibliographic notes (supplement to the newsletter); (ix) 2 press kits for World Habitat Day global observances; (x) 4 wall charts/posters for International Women's Day; and (xi) UNCHS and Habitat II information and promotion material;

(b) *Press release.* (i) Forty press releases and features in hard copy and on electronic mail; and (ii) 60 media release/features on human settlement issues for the global print media;

(c) *Exhibits and other visual materials.* (i) Four posters on principles and commitments and other results of the Conference; (ii) 2 posters for World Habitat Day global observances; (iii) 2 exhibitions for World Habitat Day global observances; and (iv) 6 exhibitions on global human settlement issues;

(d) *Films and videotapes.* (i) Ten audiovisual co-productions for television magazine reports during the biennium; (ii) video on the Istanbul Conference: The Habitat II Story; (iii) series of 6 videos compiled by region from country presentations; and (iv) 2 videos for World Habitat Day global observances;

(e) *Radio broadcasts and tapes of news, documentary and feature programmes.* (i) Four broadcast television co-productions on best practice in human settlement development and management; (ii) 2 radio programmes for World Habitat Day global observances; and (iii) 24 radio programmes on human settlement issues of global importance and national/regional relevance.

*5. Operational activities*

(a) *Advisory services.* Electronic presentation of national preparatory activities at the conference and implementing strategic objectives of the national plans of action;

(b) *Group training.* (i) Workshops and fellowships on the use of electronic communication technology for broad-based consultative processes; and (ii) three regional seminars on the role of non-governmental organizations and other major groups in the implementation of the Habitat II global plan of action;

(c) *Field projects.* Twelve technology transfer projects based on best practice.

*6. Coordination, harmonization and liaison*

Inter-agency consultations, information exchange and joint programming in strategic areas of sustainable human development in support of the Inter-Agency Forum on Sustainable Urban Development.

## Subprogramme 2
## National policies and instruments

12.26 During the biennium 1996-1997, priority attention will be given to research and operational programmes contributing to improvement in human settlement policy development and implementation at the national and local levels. Efforts will be deployed towards capacity-building for human settlement management with focus on the national and local levels through the use of information management systems. In addition, advisory services will be provided to countries on the integration of human settlement development in their national development planning and programming. Operational programming will be geared to building national and local capacities for settlement management, local governance and gender-sensitive settlement development; developing and disseminating methods and tools for sustainable urban development; upgrading of low-income settlements through utilization of management and geographical information systems; and strengthening national and local capacity-building institutions.

**Activities**

*1. Parliamentary services*

Ad hoc expert group meeting on women's decision-making process.

*2. Published materials*

*Eleven non-recurrent publications.* (i) Policy paper on national policies and instruments; (ii) overview report on Habitat II national plans of action; (iii) mechanisms for inter-sectoral coordination in planning and implementation of human settlement programmes/projects; (iv) technical report on the application of urban indicators in monitoring the implementation of the Habitat II global plan of action; (v) manual on evaluation methods for capacity-building activities and programmes; (vi) guidelines for developing policies and strategies for local government human resource development; (vii) three training modules on sustainable urban development; (viii) report on experience with local-level capacity-building to implement Habitat II national plans of action on sustainable urban development; (ix) gender issues in Habitat II national plans of action; (x) indicators for measuring women's decision-making power at the local and national level in the human settlement field; and (xi) manual for youth groups on gender and Habitat.

*3. Information materials and services*

*Exhibits and other visual materials.* Audiovisual presentation of implementation of local action plans for sustainable urban development.

*4. Operational activities*

(a) Advisory services in implementing Habitat II national plans of action and to support capacity-building on sustainable urban development;

(b) *Group training.* (i) Workshops on the application of urban indicators at the national level; evaluation methods for capacity-building programmes and activities; maintenance and operation functions of local governments; (ii) four seminars and fellowships on capacity-building strategies for Habitat II national plans of action; and (iii) implementing Habitat II national plans of action on planning for sustainable urban development; gender issues in human settlements and urban development; and women in human settlements with special needs;

(c) *Field projects.* (i) Ten country projects on the implementation and coordination of Habitat II national plans of action; and (ii) 20 country projects in support of the application and use of indicators for monitoring the implementation of Habitat II national plans of action.

## Subprogramme 3
## Managing human settlement development, including financial and land resources

12.27 The overall objective of this subprogramme is to promote sustainable development approaches for all settlements, focusing on good governance and the promotion of strategies for broad-based participatory decision-making. Activities to be undertaken during the biennium 1996-1997 include research and operational activities to promote improvements in urban planning systems and techniques at the city, metropolitan and national levels, improvement of municipal administrative practices and enhancement of resource mobilization through identification of revenue potential at the local and national levels.

**Activities**

*1. Parliamentary services*

Ad hoc expert group meeting on regional planning and management.

*2. Published materials*

*Non-recurrent publications.* (i) Policy paper on managing sustainable human settlement development; (ii) decentralization as an effective strategy for municipal management; (iii) review of experiences with inter-agency coordination in planning and implementation of sustainable urban development; (iv) decentralization policies and the effectiveness of implementation instruments; (v) financing the city for sustainable development and management; (vi) experiences with privatization of municipal services and functions; (vii) promoting security of tenure for low-income groups; (viii) guidelines for local governments on methods of land valuation and taxation; (ix) compendium of instruments for improved management of land and operation of urban land markets; (x) urban land tenure regularization and informal settlement upgrading; (xi) demand for capacity-building for settlement upgrading in eight pilot cities in Africa, Asia and Latin America; (xii) experience with planning and management of rural service centres in Latin America and the Caribbean; and (xiii) case-studies on regional planning and management.

*3. Operational activities*

(a) *Advisory services.* (i) Supporting the Habitat II national plans of action in urban management; (ii) equitable provision of urban services; (iii) innovative sources of municipal revenue generation/mobilization; (iv) privatization of municipal services; and (v) geographic information systems and land registration;

(b) *Group training.* Country workshops on country and city consultations on decentralization issues, roles and responsibilities of different levels of Governments, inter-agency coordination and other institutional issues related to urban management under the urban management programme; training workshops on settlement management methods; on settlement management and development skills for local elected officials in implementing Habitat II national plans of action for settlement management; country workshops and city consultations on urban land management and land taxation issues; workshops on reviewing progress of the Water Supply and Sanitation Collaborative Council's Network on Services for the Urban Poor; settlement programme in action-research and capacity-building activities in pilot cities; and on basic tools and techniques for regional development planning in support of implementing Habitat II national plans of action;

(c) *Field projects.* (i) Sixteen technical cooperation projects on municipal management with particular emphasis on decentralization issues, roles and responsibilities of different governments, inter-agency coordination and other institutional issues related to urban management; (ii) three field projects on localizing Agenda 21: action planning for sustainable urban development in Kenya or the United Republic of Tanzania, Morocco and Indonesia; (iii) six technical cooperation projects on municipal finance, with particular emphasis on resource mobilization and investment programming; (iv) eight technical cooperation projects on urban land management issues; and (v) three action-research projects in partnership with academic and research institutions for capacity-building towards the formulation and implementation of an informal settlement upgrading policy, including the use of

computer applications for mapping geographic information systems, in pilot cities in Africa, Asia and Latin America.

## Subprogramme 4
## Improving infrastructure and the living environment

12.28 The objective of this subprogramme is to strengthen the capacity of Governments and communities to address the rapidly growing demand for infrastructure services (water, energy, transport, communication, sanitation, drainage and solid waste management) in an economically efficient and environmentally and socially sustainable manner, and to promote cooperation and capacity-building for the use of environmentally sound technologies for sustainable development and management of settlements infrastructure. These objectives will be pursued through a number of activities, which will focus on three major areas: (a) the supply and demand management of settlement infrastructure and services; (b) environmental planning and management; and (c) cooperation and capacity-building for settlement-related environmentally sound technologies, thus addressing the infrastructure- and environment- related concerns of Agenda 21 in an integrated manner.

12.29 In the implementation of the programme, special emphasis will be given to (a) bridging the knowledge gap in critical areas through policy and technical research and studies; (b) promoting best practice applications as a basis for system dissemination of effective models of delivery mechanisms; and (c) implementing environment upgrading demonstration projects, with emphasis on capacity-building at the local level. The programme will give priority to the needs of the least developed countries, vulnerable groups, the maximum use of local resources and partnership collaboration among a broad range of stake-holders in sustainable development of human settlements. Special attention will also be given to developing and expanding joint programmes and activities within the United Nations system and in forging new alliances, for instance, with the private sector, particularly the business community and non-governmental organizations.

**Activities**

*1. Parliamentary services*

Ad hoc expert group meeting on cooperation and capacity-building for settlement-related environmentally sound technologies for human settlement development.

*2. Published materials*

*Non-recurrent publications.* (i) Review of experiences in implementing the Habitat II national plans of action in rehabilitating municipal infrastructure and services; (ii) compendium of human settlement-related interventions in the control of vector-borne diseases in urban areas; (iii) community-based environmental management information system; (iv) strategies for environmentally sound energy management in urban areas of sub-Saharan Africa; (v) review of experiences in implementing Agenda 21 as regards changing production and consumption patterns in human settlements: energy, transport and waste management; (vi) experiences of countries in integrating energy-environment issues in urban planning and management; (vii) compendiums on urban environmental planning and management; experience in implementing the Habitat II plan of action on environmentally sound technologies; (viii) compendium of sustainable disposal techniques for septage and pit-latrine waste; and (ix) compendium of energy-efficient, cleaner technologies for the production of building materials.

*3. Information materials and services*

(a) *Information materials.* Biannual newsletter on local city-level operational experiences in urban environmental planning and management;

(b) *Films and videotapes.* Two videos from selected cities on practical local experiences on urban environmental planning and management.

*4. Operational activities*

(a) *Advisory services*. Urban infrastructure management, multisectoral investment planning approaches, demand identification and management, public-private partnerships and community participation, and operations and maintenance management; environmental planning and management; updating of appropriate tools for urban practitioners on participatory urban planning and management processes;

(b) *Group training*. Workshops on changing production and consumption patterns in human settlements: energy, transport, waste management; strategies for the delivery of water and environmental infrastructure services in urban areas; community-based environmental management information systems on country and city consultations on infrastructure rehabilitation and management; on environmental planning and management in urban areas; and on the promotion of energy-efficient, cleaner technologies for the production of building materials;

(c) *Field projects*. (i) Two demonstration projects on sustainable, community-based energy systems for small settlements: India and the Philippines; (ii) 2 demonstration projects on community-based environmental management (Ghana, Indonesia); (iii) 6 technical cooperation projects on rehabilitation and management of municipal infrastructure; and (iv) 14 technical cooperation projects on environmental planning management.

## Subprogramme 5
## Managing disaster mitigation, reconstruction and development

12.30 This subprogramme will address the problems of countries prone to disaster and the mitigation of the negative impacts of natural and man-made disasters on human settlements. Its objective is to increase disaster awareness and preparedness among decision makers, planners, builders and communities engaged in the planning and development of sustainable human settlements; assisting national and local governments in their efforts of rehabilitation and reconstruction and resume the development path in the post-disaster phase; strengthening disaster-coping mechanisms of the threatened and affected populations; and contributing to the efforts of the international community to achieve a more comprehensive and coordinated response to emergencies.

12.31 During the biennium 1996-1997, efforts will be deployed along three main integrated components covering (a) the pre-disaster phase, including preparedness, awareness, prevention and mitigation actions; (b) the ex-post phase from relief to rehabilitation, reconstruction and sustainable development; and (c) the inter-agency coordination within the United Nations system and with the international community as a whole, including partners such as non-governmental organizations, bilateral agencies and donors in general.

**Activities**

*1. Published materials*

*Non-recurrent publications*. Policy paper on managing disaster mitigation, reconstruction and development; technical manuals on early warning awareness-creation and mitigation actions; review of government efforts in managing post-disaster situations: the Habitat II global plan of action; women and communities in crisis (in cooperation with UNIFEM); and technical manuals on post-disaster assessment, rehabilitation, reconstruction and development.

*2. Information materials and services*

*Films and videotapes*. (i) Videotape on pre-disaster preparedness and mitigation; and (ii) two videotapes on post-disaster assessment, rehabilitation and reconstruction.

*3. Operational activities*

(a) *Advisory services.* On preparing country strategic notes and on the formulation of national strategies for disaster management, on post-disaster assessments and on assistance in post-disaster rehabilitation, reconstruction and development;

(b) *Group training.* Workshops/training courses on system-wide reconstruction strategies and implementation mechanisms;

(c) *Field projects.* (i) Five projects on mitigation of natural and human-made disaster (e.g. earthquakes, floods, storms/typhoons, technological hazards, etc.); and (ii) 10 technical cooperation projects on assistance after human-made disasters, natural disasters and industrial disasters.

*4. Coordination, harmonization and liaison*

Coordination and consultations with the Department of Humanitarian Affairs and other agencies and programmes of the United Nations system, in particular in the context of the Inter-agency Standing Committee on the Relief to Development Continuum.

## Subprogramme 6
## Housing for all

12.32 This subprogramme focuses on (a) improvement of the performance of the housing sector through the application of shelter indicators; (b) promotion of housing policies and enabling strategies with a view to ensuring a responsive, adequate and affordable supply of those resources; (c) promotion of housing delivery capable of addressing the housing problem on a scale commensurate with the problem and at costs affordable to households and society in an environmentally sound way; (d) improvement of the capacity of the construction industry to meet the requirements for physical infrastructure, housing and related facilities, and to improve the availability of affordable building materials; and (e) promotion of measures to overcome constraints confronting the construction industry, notably, weak institutional and legislative support, inadequate skills, overreliance on imported factor inputs and technologies, and an inability to mobilize local resource endowments for the development of an indigenous construction sector.

12.33 During the biennium 1996-1997, work will be undertaken through research, expert group meetings, workshops, information dissemination, advisory services and technical cooperation to support the implementation of the Habitat II global plan of action for the central theme of shelter for all, through wider application of the enabling strategies in shelter production improvement and increase of the role played by the private sector and community-based and non-governmental organizations. National and international experience in the field will be reviewed in the form of a theme paper to be submitted to the sixteenth session of the Commission on Human Settlements.

**Activities**

*1. Published materials*

(a) *Recurrent publications.* The biannual journal of the network of African countries on local building materials and technologies;

(b) *Non-recurrent publications.* Policy paper on housing for all; contribution of major groups to shelter delivery for low-income groups; selected country experiences with implementing the Global Strategy for Shelter; evaluation of subsidies and support measures in the shelter sector; housing finance in African countries; building maintenance: problems, issues and approaches; and the building centre movement.

*2. Information materials and services*

*Films and videotapes.* Videotape on selected low-cost building material production and construction techniques (the 30-minute film will serve as a training tool).

*3. Operational activities*

(a) *Advisory services.* Strategies to implement Habitat II national plans of action on shelter for all (including support for the implementation of Agenda 21 and the Global Strategy for Shelter); and support to housing finance institutions and services on non-conventional housing finance for low-income groups;

(b) *Group training.* Training workshops on public-private partnerships in the countries where field projects will be initiated; on requirements for housing finance; and on local capacity-building for shelter production in developing countries;

(c) *Field projects.* (i) Six country projects on assistance to countries in housing development through public-private sector partnerships; (ii) five country projects focusing on support to housing finance institutions and on community credit schemes; (iii) regional project on domestic capacity-building in the building materials sector for countries in sub-Saharan Africa; (iv) two projects on improving energy efficiency of building material production and capacity of small-scale production units; and (v) two projects on improving efficiency and capacity of small-scale contractors.

## Subprogramme 7
## Strengthening local communities

12.34 The subprogramme aims at (a) empowering low-income communities to improve their living and working conditions; and (b) strengthening the capacity of Governments to ensure integrated local development through practical partnerships between all levels of Government, the private sector and community-based and non-governmental organizations.

12.35 During the biennium, research, operational activities and information services will be geared to developing and promoting sustainable local development strategies through a participatory bottom-up approach. Activities will encompass practical informal training and construction activities at the community level. At the level of local governments, including municipalities and district authorities, activities will be primarily in-service training and preparing strategies for facilitating community management.

**Activities**

*1. Parliamentary services*

Ad hoc expert group meeting on empowering the poor for community management.

*2. Published materials*

*Non-recurrent publications.* Community-based local development; country training manuals on capacity-building for human settlement developments and improvements at the community level; on gender planning in local communities; training manuals on government support functions for community action; and case-studies on the role of local governments in assisting communities.

*3. Information materials and services*

(a) *Information materials.* Four region-targeted newsletters disseminating experiences and practices in developing and sustaining community management approaches; and biannual newsletter on network of projects and government partner institutions for supporting community-level action;

(b) *Films and videotapes.* Three videos on building enabling capacity for community management.

*4. Operational activities*

(a) *Advisory services.* Capacity-building for community management and on the role of communities and community-based agencies in poverty alleviation;

(b) *Group training.* Workshops and fellowships on capacity-building at community level and on community management at municipal and city levels;

(c) *Field projects*. (i) Two field projects on improving living conditions in urban areas; (ii) four subregional field projects on supporting and networking of technical assistance to strengthen local communities (Central America, Andean region of Latin America, Eastern and Southern Africa and South-East Asia); (iii) four country field projects on strengthening community management (Costa Rica, Ecuador, Ghana and Uganda); and (iv) two field projects on strengthening the capacities of local and national governments in creating an enabling framework for participatory development.

## Subprogramme 8
## Reducing poverty and promoting equity

12.36 During the biennium 1996-1997, this subprogramme will focus primarily on the need to promote participatory strategies at national, city and neighbourhood levels aimed at improving the productivity, employment and income of the urban poor; enhance the capacity of local government, non-governmental and community-based organizations in order to implement such strategies; and promote at national, subnational, urban and rural levels specific policies targeted at vulnerable groups and to facilitate their reintegration into socio-economic development.

**Activities**

*1. Parliamentary services*

Ad hoc expert group meeting on social integration in human settlements.

*2. Published materials*

*Non-recurrent publications*. (i) Reducing poverty and promoting equity; (ii) urban poverty and governance in southern and eastern Africa; (iii) case-studies on poverty reduction at the municipal level; (iv) the costs and benefits of labour-intensive approaches to shelter, infrastructure and service delivery; (v) monograph on street children and shelter in sub-Saharan Africa; and (vi) the contribution of housing to achieving social integration.

*3. Information materials and services*

*Films and videotapes*. Three videos on experiences in Asia, Latin America and Africa, on support to micro-enterprises, employment-generation and improvement of living conditions of the poor through participatory approaches.

*4. Operational activities*

(a) *Advisory services*. Advice to municipalities on increasing the services provided to the poor and promoting employment generation;

(b) *Group training*. Training workshops for municipal representatives on improving infrastructure and services for the poor; on the training of community members, entrepreneurs, non-governmental organizations, staff and public officials in technical and organizational skills required to operate private-sector and community-based productive development activities; and a workshop on improving the welfare of street children in sub-Saharan Africa;

(c) *Field projects*. (i) Ten projects on improving access to urban services for the poor; (ii) four technical assistance projects on supporting the informal sector and small enterprise development in poor urban communities; and (iii) a project on waste recycling by the urban poor.

**Resource requirements (at current rates)**

*Posts*

12.37 The estimated requirements would amount to $8,760,000 and relate to 37 Professional and 22 Local level posts under the programme of work.

*Consultants and experts*

12.38 An amount of $257,800 would be required to provide for consultants ($177,400) and ad hoc expert groups ($80,400). The increase of $40,000 relates to the fees of consultants who would be needed in a number of areas for which expertise is not available in the Centre.

*Travel*

12.39 The estimated requirements of $71,900 relate to travel of staff to participate in meetings in the field of human settlements.

*Contractual services*

12.40 An amount of $64,800 would be required to cover the cost of external printing for the Habitat publication programme.

United Nations A/50/6 (Sect. 13)

General Assembly
Fiftieth session

20 April 1995

# Proposed programme budget for the biennium 1996-1997*

## Part IV International cooperation for development

# Section 13
# Crime control

## Contents

Page

Overview . . . . . 1

A. Policy-making organs . . . . . 3

B. Programme of work . . . . . 4

* The present document contains section 13 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-11714 (E) 010595

020595

# Section 13
# Crime control

## Overview

13.1 The proposed programme of work is derived from programme 29, Crime prevention and criminal justice, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). It is consistent with the Statement of Principles and Programme of Action adopted by the General Assembly in its resolution 46/152 of 18 December 1991 and the priority themes adopted by the Economic and Social Council in its resolution 1992/22 to guide the Commission on Crime Prevention and Criminal Justice.

13.2 The Crime Prevention and Criminal Justice Branch would be upgraded to a division, in order to reflect the expanded mandates of the programme adopted by the General Assembly and the Economic and Social Council. The Division will also provide substantive servicing to the Commission on Crime Prevention and Criminal Justice and prepare the quinquennial United Nations Congress on the Prevention of Crime and the Treatment of Offenders.

13.3 The resource requirements of the programme are described in detail in tables 13.1 to 13.3.

Table 13.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| *Programme* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| A. Policy-making organs | 92.3 | 747.0 | (535.2) | (71.6) | 211.8 | 18.3 | 230.1 |
| B. Programme of work | 3 274.1 | 4 092.7 | 143.6 | 3.5 | 4 236.3 | 447.0 | 4 683.3 |
| **Total** | **3 366.4** | **4 839.7** | **(391.6)** | **(8.0)** | **4 448.1** | **465.3** | **4 913.4** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| | | (b) Substantive activities | |
| 144.3 | 200.0 | Crime Prevention and Criminal Justice Fund | 200.0 |
| | | (c) Operational projects | |
| 888.8 | 500.0 | Crime Prevention and Criminal Justice Fund | 500.0 |
| **Total** | **1 033.1** | **700.0** | | **700.0** |
| **Total (1) and (2)** | **4 399.5** | **5 539.7** | | **5 613.4** |

## Table 13.2 Summary by object of expenditure

(Thousands of United States dollars)

### (1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 2 936.8 | 3 603.2 | 201.5 | 5.5 | 3 804.7 | 409.6 | 4 214.3 |
| Other staff costs | 125.6 | 505.2 | (319.0) | (63.1) | 186.2 | 16.1 | 202.3 |
| Consultants and experts | 112.6 | 224.9 | (107.1) | (47.6) | 117.8 | 10.2 | 128.0 |
| Travel | 122.5 | 361.8 | (103.2) | (28.5) | 258.6 | 22.4 | 281.0 |
| Contractual services | 35.4 | 34.8 | — | — | 34.8 | 3.1 | 37.9 |
| General operating expenses | — | 11.1 | (11.1) | (100.0) | — | — | — |
| Equipment | 33.5 | 98.7 | (52.7) | (53.3) | 46.0 | 3.9 | 49.9 |
| **Total** | **3 366.4** | **4 839.7** | **(391.6)** | **(8.9)** | **4 448.1** | **465.3** | **4 913.4** |

### (2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Object of expenditure* | *1996-1997 estimates* |
|---|---|---|---|
| 50.5 | 120.0 | Other staff costs | 120.0 |
| 5.0 | 30.0 | Consultants and experts | 30.0 |
| 34.7 | 50.0 | Travel | 50.0 |
| 24.9 | — | Contractual services | — |
| 29.2 | — | Equipment | — |
| 888.8 | 500.0 | Other expenditures | 500.0 |
| **Total** | **1 033.1** | **700.0** | **700.0** |
| **Total (1) and (2)** | **4 399.5** | **5 539.7** | **5 613.4** |

## Table 13.3 Post requirements

*Programme: Crime prevention and criminal justice*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | — | 1 | — | — | — | — | — | 1 |
| D-1 | 1 | — | — | — | — | — | 1 | — |
| P-5 | 2 | 2 | — | — | — | — | 2 | 2 |
| P-4/3 | 10 | 12 | — | — | — | — | 10 | 12 |
| P-2/1 | 1 | 1 | — | — | 6 | 6 | 7 | 7 |
| **Total** | **14** | **16** | **—** | **—** | **6** | **6** | **20** | **22** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other levels | 5 | 5 | — | — | — | — | 5 | 5 |
| **Total** | **6** | **6** | **—** | **—** | **—** | **—** | **6** | **6** |
| **Grand total** | **20** | **22** | **—** | **—** | **6** | **6** | **26** | **28** |

# A. Policy-making organs

Table 13.4 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| Programme | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| A. Commission on Crime Prevention and Criminal Justice | 92.3 | 97.5 | 114.3 | 117.2 | 211.8 | 18.3 | 230.1 |
| B. Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders | — | 649.5 | (649.5) | (100.0) | — | — | — |
| **Total** | **92.3** | **747.0** | **(535.2)** | **(71.6)** | **211.8** | **18.3** | **230.1** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **—** | **—** | **Total** | **—** |
| **92.3** | **747.0** | **Total (1) and (2)** | **230.1** |

## Commission on Crime Prevention and Criminal Justice

13.4 The Economic and Social Council, in its resolution 1992/1, established the Commission on Crime Prevention and Criminal Justice as a functional commission of the Council, in accordance with the statement of principles and programme of action contained in the annex to General Assembly resolution 46/152 on the creation of an effective United Nations crime prevention and criminal justice programme. The Commission's functions are to provide policy guidance to the United Nations in the field of crime prevention and criminal justice; develop, monitor and review the implementation of the programme; facilitate and help to coordinate the activities of the interregional and regional institutes; mobilize the support of Member States for the crime prevention and criminal justice programme; and prepare for the congresses. The Commission is composed of 40 members, elected by the Economic and Social Council for a term of three years, and meets annually.

**Resource requirements (at current rates)**

13.5 The requirements for activities under section A, Policy-making organs, reflect an overall reduction of resources as a result of the discontinuation of the funds appropriated in 1994-1995 for the preparation and holding in May 1995 of the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders.

*Travel*

13.6 A provision of $211,800, including a resource increase of $114,300, is proposed for the travel of members of the Commission to attend its annual sessions. The current provision is not adequate to cover two sessions during the biennium.

## B. Programme of work

13.7 During the biennium 1996-1997, the programme will continue to focus on providing Member States with timely and practical assistance and advisory services, and on enabling the Commission to perform its mandated function as the principal policy-making body of the United Nations in the field of crime prevention and criminal justice. Efforts under the programme will also be directed at assisting Member States in the implementation of the Naples Political Declaration and Global Action Plan Against Organized Transnational Crime, adopted by the World Ministerial Conference on Organized Transnational Crime, held in 1994, and subsequently approved by the General Assembly in its resolution 49/159 of 23 December 1994. In addition, the follow-up of the conclusions and recommendations of the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders, held in May 1995, will provide another important area of work.

Table 13.5 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 2 936.8 | 3 603.2 | 201.5 | 5.5 | 3 804.7 | 409.6 | 4 214.3 |
| Other staff costs | 125.6 | 188.4 | (2.2) | (1.1) | 186.2 | 16.1 | 202.3 |
| Consultants and experts | 112.6 | 120.8 | (3.0) | (2.4) | 117.8 | 10.2 | 128.0 |
| Travel | 30.2 | 46.8 | — | — | 46.8 | 4.1 | 50.9 |
| Contractual services | 35.4 | 34.8 | — | — | 34.8 | 3.1 | 37.9 |
| Equipment | 33.5 | 98.7 | (52.7) | (53.3) | 46.0 | 3.9 | 49.9 |
| **Total** | **3 274.1** | **4 092.7** | **143.6** | **3.5** | **4 236.3** | **447.0** | **4 683.3** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| | | (b) Substantive activities: | |
| 144.3 | 200.0 | Crime Prevention and Criminal Justice Fund | 200.0 |
| | | (c) Operations projects | |
| 888.8 | 500.0 | Crime Prevention and Criminal Justice Fund | 500.0 |
| **1 033.1** | **700.0** | **Total** | **700.0** |
| **4 307.2** | **4 792.7** | **Total (1) and (2)** | **5 383.3** |

Table 13.6 **Post requirements**

*Programme: Crime prevention and criminal justice*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | — | 1 | — | — | — | — | — | 1 |
| D-1 | 1 | — | — | — | — | — | 1 | — |
| P-5 | 2 | 2 | — | — | — | — | 2 | 2 |
| P-4/3 | 10 | 12 | — | — | — | — | 10 | 12 |
| P-2/1 | 1 | 1 | — | — | 6 | 6 | 7 | 7 |
| **Total** | **14** | **16** | **—** | **—** | **6** | **6** | **20** | **22** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | — | — | 1 | 1 |
| Other levels | 5 | 5 | — | — | — | — | 5 | 5 |
| **Total** | **6** | **6** | **—** | **—** | **—** | **—** | **6** | **6** |
| **Grand total** | **20** | **22** | **—** | **—** | **6** | **6** | **26** | **28** |

13.8 Within the work programme, the estimated percentage distribution of resources among subprogrammes would be as follows:

| | *Regular budget* | *Extra-budgetary* |
|---|---|---|
| | *(percentage)* | |
| Subprogramme 1. Operational activities, planning and overall coordination | 30.0 | 80.9 |
| Subprogramme 2. Collaborative action against transnational crime | 30.0 | 9.9 |
| Subprogramme 3. Crime prevention and criminal justice management | 25.0 | 5.6 |
| Subprogramme 4. Crime prevention and criminal justice standards and norms | 15.0 | 3.6 |
| **Total** | **100.0** | **100.0** |

13.9 Subprogrammes 1 and 2 have been designated high priority by the General Assembly.

## Subprogramme 1
## Operational activities, planning and overall coordination

13.10 During the biennium 1994-1995, in accordance with Economic and Social Council resolution 1994/22, technical assistance activities were oriented towards facilitating exchange of information (e.g. clearing-house functions); contributing to training activities organized by other entities, such as intergovernmental or non-governmental organizations; organizing training on specific issues, upon the request of Member States or an organization; and contributing to broader operational activities implemented by the United Nations.

13.11 During the biennium 1996-1997, the subprogramme will continue to assist the Commission in coordinating crime prevention and criminal justice activities carried out by the United Nations entities and in

collaboration with intergovernmental and non-governmental organizations, as well as the professional and scientific community; coordinate the contribution of the United Nations crime prevention and criminal justice programme to special missions of the United Nations; and coordinate the contributions of the regional and interregional institutes on crime prevention and control, integrating their work into that of the programme. The subprogramme will focus on establishing a solid foundation for carrying out efficiently expanded operational activities. This will involve establishing effective channels of communication with Governments, developing procedures and practices for project formulation, implementation and evaluation, and strengthening the global information network on crime and justice. The subprogramme will also provide support to the advisory services conducted by the interregional advisers on crime prevention and control.

**Activities**

*1. International cooperation*

*External relations.* Cooperation with intergovernmental organizations including OECD, the Council of Europe, OAS, OAU, EU, various subregional organizations, relevant non-governmental organizations, in particular through the mechanisms established in the context of the International Scientific and Professional Advisory Council, and with research and scientific institutions on operational activities in the field of crime prevention and criminal justice.

*2. Parliamentary services*

(a) *Parliamentary documentation.* Annual reports to the General Assembly on crime prevention and criminal justice, and on activities of the African Institute for Crime Prevention and Criminal Justice; annual report to the Economic and Social Council on the work of the Commission on Crime Prevention and Criminal Justice; annual report to the Commission on technical cooperation and advisory services; cooperation and coordination of activities in crime prevention and criminal justice; and activities of the United Nations Interregional Crime and Justice Research Institute and other institutes;

(b) *Ad hoc expert groups and related preparatory work.* Ad hoc expert groups on coordination of practical assistance to Member States in crime prevention and criminal justice and on extradition and international cooperation (RB/XB).

*3. Published material*

(a) *Non-recurrent publication.* Training and skills manual for United Nations civil police officers;

(b) *Technical material.* Databases on results of a survey of available training opportunities and facilities; needs of Member States in the field of crime prevention and criminal justice and the possibilities of cooperation; and a roster of experts in different disciplines in the field of crime prevention and criminal justice.

*4. Information materials and services*

*Booklets, pamphlets, fact sheets, wall charts, information kits.* One leaflet each on structure and function of the programme; activities of the Commission on Crime Prevention and Criminal Justice; the Ninth United Nations Congress on Crime Prevention and Criminal Justice; and technical cooperation offered under the programme; and 20 lectures to high-ranking law enforcement and criminal justice officials from developing countries and Central and Eastern European countries.

*5. Operational activities*

(a) Advisory services on needs assessment and development of project proposals;

(b) Two regional seminars in cooperation with the regional institutes on policy development and implementation, and on law reform and improvement of the criminal justice system; contributions to 24 training seminars in cooperation with specialized agencies, non-governmental organizations and other institutions on issues of administration of justice; six interregional training courses in the context of the follow-up to the Ninth Congress; and 10 fellowships for training courses on selected topics of the priority themes of the programme (XB);

(c) Two field projects on penal and procedural legislation and infrastructure building of the criminal justice system; criminal law and criminal justice reform; and contribution to field projects of the United Nations International Drug Control Programme (XB).

*6. Coordination, harmonization and liaison*

Coordination of operational activities and advisory services with the United Nations International Drug Control Programme, UNDP and relevant specialized agencies.

## Subprogramme 2
## Collaborative action against transnational crime

13.12 The General Assembly and the Economic and Social Council have stressed the importance of international cooperation to prevent and control national and transnational crime, particularly in its new and sophisticated forms. They also established, as the first priority theme of the programme, national and transnational crime, organized crime, economic crime, including money laundering, and the role of criminal law in the protection of the environment. By its resolution 1994/12, the Economic and Social Council requested the Commission to continue to accord high priority to the question and to act as focal point in the field. In 1994 assistance was provided in the organization of the International Conference on Preventing and Controlling Money Laundering and the Use of the Proceeds of Crime. The World Ministerial Conference on Organized Transnational Crime was also organized.

13.13 During the biennium, the subprogramme will aim at (a) strengthening regional and international cooperation in preventing and controlling national and transnational crime, particularly in its most dangerous dimensions, as well as new and sophisticated forms; (b) assisting States in adopting a generally agreed concept of organized crime as a basis for more compatible national responses and more effective international cooperation; (c) assisting States in the specific actions required for the implementation of the Naples Political Declaration and Global Action Plan Against Organized Transnational Crime; and (d) assisting States in integrating and consolidating their efforts to prevent and combat organized transnational crime in all its forms and promoting the fundamental principles of the maintenance of the rule of law, sound public administration and good governance.

**Activities**

*1. International cooperation*

(a) *Promotion of legal instruments*. Promotion of the United Nations model treaties on extradition, mutual assistance in criminal matters, the transfer of proceedings and the transfer of prisoners; implementation guidelines and training modalities against corruption; guidelines for the prevention and control of the various forms of economic crime, including international fraud and embezzlement; and legal instruments and methods for the protection of the environment through criminal law;

(b) *External relations*. Cooperation with OECD, the Council of Europe, OAS, OAU, EU, the International Criminal Police Organization (Interpol), various subregional organizations, relevant non-governmental organizations, particularly through the mechanisms established in the context of the International Scientific and Professional Advisory Council, research and scientific institutions on the prevention and control of organized transnational crime, the control of the proceeds of crime, environmental offences, the prevention and control of the smuggling of illegal migrants, international traffic in minors, the prevention and control of terrorist crimes, and the prevention and control of corruption; and contribution to the activities of the international task force on the feasibility of establishing an international training centre for law enforcement and judicial personnel, in accordance with the recommendation of the World Ministerial Conference on Organized Transnational Crime.

*2. Parliamentary services*

(a) *Parliamentary documentation*. Three reports to the General Assembly on the implementation of the Naples Political Declaration and Global Action Plan Against Organized Transnational Crime; and the

implementation of the conclusions and recommendations of the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders; nine reports to the Commission on Crime Prevention and Criminal Justice on the collection and dissemination of information on the patterns and occurrence of organized transnational crime and measures to prevent and control it, the impact of a convention or conventions against organized transnational crime, international, regional and other initiatives for the prevention and control of the laundering of the proceeds of crime and the control of such proceeds, the role of criminal law in the protection of the environment and activities developed pursuant to Economic and Social Council resolution 1994/15 and its annex, economic crime and progress in the establishment and the activities of an international training centre for law enforcement and judicial personnel against organized transnational crime;

(b) *Ad hoc expert groups*. One ad hoc expert group on the elaboration of training curricula and materials, as well as the design of special courses for higher legal education for the prevention and control of money laundering, and the control of the proceeds of crime.

*3. Published material*

(a) *International Review of Criminal Policy; Crime Prevention and Criminal Justice Newsletter;*

(b) *Technical material*. Training manual for law enforcement and judicial personnel on the detection, investigation, prosecution and adjudication of offences related to money laundering and the control of the proceeds of crime; manual for practitioners in the area of environmental protection through the use of criminal law; databases on legislation and methods for preventing and controlling crime by means of extradition, mutual assistance in criminal matters, transfer of proceedings, transfer of penal sanctions and transfer of prisoners; environmental protection through the use of criminal law; measures for tracing, monitoring and forfeiture of the proceeds of crime, monitoring of large-scale cash transactions and other means of preventing and controlling the laundering of the proceeds of crime; and rosters of individual and institutional experts on environmental crime, and on the prevention and control of organized transnational crime.

*4. Information materials and services*

*Booklets, pamphlets, fact sheets, wall charts, information kits*. Six fact sheets for the network of government-appointed national correspondents in the field of crime prevention and criminal justice; booklet on the United Nations and crime prevention and criminal justice (third edition); and a handbook on the Tenth Congress preparations, as a guide for national preparatory committees and for relevant intergovernmental and non-governmental organizations (RB/XB).

*5. Operational activities*

(a) Advisory services on needs assessment of the adequacy of legislative and regulatory measures, treaty development, the development of criminal justice infrastructures and the upgrading of the skills of criminal justice personnel; establishment of mechanisms for the detection, investigation and prosecution of environmental offences; collection, analysis and dissemination of statistics and information on organized transnational crime; developing structures and capabilities of national criminal justice systems; development of educational programmes; elaboration and adoption of preventive measures ensuring a clear identification of position of the owners of companies and accurate information on acquisitions and transfers, high ethical standards in public administration, the business sector, financial institutions and relevant professions;

(b) Two regional seminars on improving the capacity of the criminal justice system to deal with organized criminal activities; one regional seminar on the prevention of the displacement of money-laundering activity from the banking sector to non-supervised businesses and professions offering financial services, as well as on techniques for identifying such businesses and professions and determining the most appropriate methods of extending reporting requirements to non-banking financial institutions and areas other than banking or financial institutions; and two special training seminars, in cooperation with the regional institutes for investigative and judicial personnel, on intelligence collection and analysis concerning organized transnational crime and for criminal justice personnel

and other government officials on gathering, analysing and exchanging information on criminal organizations and related activities (XB).

*6. Coordination, harmonization and liaison*

Collaboration with UNEP and UNDP concerning the role of criminal law in protecting the environment, with the International Organization for Migration, IMO, WHO, UNICEF, UNHCR and UNESCO on measures against the international trafficking in minors and the illegal trafficking in aliens; and cooperation with IAEA on the collection, processing, analysis and dissemination of information on the trafficking of nuclear material and on the provision of practical assistance to Member States seeking to upgrade the capacity of their criminal justice system to deal with this problem.

## Subprogramme 3
## Crime prevention and criminal justice management

13.14 During the biennium 1994-1995, activities were oriented towards assisting Member States in crime prevention and criminal justice management, in particular through progressive development and implementation of the United Nations Criminal Justice Information Network.

13.15 During 1996-1997, the subprogramme will aim at (a) further strengthening and expanding the clearing-house functions of the programme; (b) promoting consistent, cost-effective, fair and human crime prevention and criminal justice policies through the application of modern management techniques and recent advances in science and technology; (c) increasing the awareness of Governments of the importance of including crime prevention elements in national development plans and of ongoing collaboration with criminal justice agencies, particularly through the provision of information on crime trends; (d) assisting in the upgrading of criminal justice statistical capabilities in order to permit data collection, collation, analysis and utilization for rational decision-making and increasing public awareness of the social, economic and other costs of crime; and (e) encouraging the responsiveness of crime prevention and criminal justice policies to local needs and traditions, using indigenous mechanisms and community participation. The United Nations Criminal Justice Information Network will be developed and expanded further in order to respond to the needs of Member States, in particular developing countries and countries with economies in transition. The results of the formerly quinquennial surveys on crime trends, henceforth conducted biennially, will be regularly disseminated. Special attention will be given to the prevention and control of urban crime, as well as juvenile and violent criminality. In that context, attention will also be given to the improvement of the administration of juvenile justice. Ways and means for the treatment of prisoners suffering from AIDS and those infected with HIV, on the basis of national experiences and needs, will be explored and promoted.

**Activities**

*1. International cooperation*

(a) *Promotion of legal instruments*. Promotion of the Guidelines for the Prevention of Urban Crime and the Guidelines for the Prevention of Juvenile Delinquency;

(b) *External relations*. Cooperation with the Council of Europe, OAS, OAU and EU, as well as with relevant non-governmental organizations, particularly through the International Scientific and Professional Advisory Council, on the improvement of criminal justice administration and management and on the prevention and control of urban, juvenile and violent crime.

*2. Parliamentary services*

(a) *Parliamentary documentation*. Annual reports to the Commission on Crime Prevention and Criminal Justice on the improvement of computerization in criminal justice management and on surveys of crime trends;

(b) *Ad hoc expert groups and related preparatory work.* Two expert group meetings on the analysis of the results of the Fifth United Nations Survey of Crime Trends and Operations of Criminal Justice Systems (1990-1992) and criminal justice management and information projects (RB/XB).

*3. Published material*

(a) *Three issues of two recurrent publications. UNCJIN Crime and Justice Letter* and *Crime and Justice in the World*;

(b) *Non-recurrent publications.* Guide on development and analysis of criminal justice statistics, including the question of transnational crime (XB);

(c) *Technical material.* United Nations Criminal Justice Information Network; databases on crime trends and operations of criminal justice systems; preventive measures and public policies to deal with such types of criminality as burglary, violent theft and street crime; and the sixth and seventh United Nations Survey on Crime Trends and Operations of Criminal Justice Systems.

*4. Information materials and services*

*Exhibits and other visual materials.* Model curricula, audio-visual material on education, training and public awareness in crime prevention, including computer diskettes with data of the United Nations Surveys of Crime Trends; and wall charts and leaflets on trends in crime and justice in the world.

*5. Operational activities*

(a) Advisory services on needs assessment in the computerization of criminal justice administration and model legislation and other measures for the prevention and control of urban crime and violent and juvenile criminality;

(b) One interregional seminar on the collection, collation, analysis and utilization of crime prevention and criminal justice data, including the use of the United Nations Criminal Justice Information Network (RB/XB).

*6. Coordination, harmonization and liaison*

Collaboration with UNESCO on education in crime prevention in the urban and mass media context; with WHO on clinical management of HIV-infected prisoners and those with AIDS; and with ILO and UNICEF on the improvement of juvenile justice.

## Subprogramme 4
## Crime prevention and criminal justice standards and norms

13.16 During the biennium 1994-1995, activities included the provision of training courses and advisory services to developing countries and countries with economies in transition, on the promotion of the use and application of United Nations standards and norms and on the elaboration of relevant manuals and handbooks and development of information-gathering systems.

13.17 During the biennium 1996-1997, activities will aim at fostering progressive crime prevention and criminal justice practice and assisting countries in accomplishing necessary reforms in line with their respective systems and new requirements in order to make use of those instruments. Primary emphasis will be placed on the application of existing United Nations norms and standards.

**Activities**

*1. International cooperation*

(a) *Promotion of legal instruments.* Promotion of five instruments: the United Nations Standard Minimum Rules for the Administration of Juvenile Justice (the Beijing Rules); the United Nations Guidelines for the Prevention of Juvenile Delinquency (the Riyadh Guidelines); the United Nations Rules for the Protection of Juveniles Deprived of their Liberty; the Principles on the Effective Prevention and Investigation of Extra-legal, Arbitrary and Summary Executions; and the United

Nations Standard Minimum Rules for Non-Custodial Measures (the Tokyo Rules); monitoring of the implementation of five instruments: the Standard Minimum Rules for the Treatment of Prisoners; the Code of Conduct for Law Enforcement Officials, together with the Basic Principles on the Use of Force and Firearms by Law Enforcement Officials; the Declaration of Basic Principles of Justice for Victims of Crime and Abuse of Power; and the Basic Principles on the Independence of the Judiciary; and promoting the establishment of cooperative arrangements in criminal matters at the bilateral, regional and international levels, on the basis of United Nations model treaties on international cooperation in criminal justice matters and the existing standards and norms for the preservation and reinforcement of democracy and justice based on the rule of law;

(b) *External relations*. Liaison with the Council of Europe, EU, the Commonwealth Secretariat, ICRC and other relevant intergovernmental and non-governmental organizations and academic institutions on issues of the application and promotion of criminal justice standards and norms.

*2. Parliamentary services*

(a) *Parliamentary documentation*. Reports to the Commission on Crime Prevention and Criminal Justice on application of the United Nations norms and standards in crime prevention and criminal justice and on the development of minimum rules for the administration of criminal justice and the use and application of selected United Nations norms and standards;

(b) *Ad hoc expert groups and related preparatory work*. Three ad hoc expert group meetings on promotion of the use and application of United Nations standards and norms; making juvenile justice standards work; and the use of United Nations model treaties on international cooperation in criminal justice matters (XB).

*3. Published material*

(a) *Recurrent publication. Compendium of United Nations Standards and Norms in Crime Prevention and Criminal Justice*;

(b) *Four non-recurrent publications*. Training manuals for criminal justice staff on non-custodial measures; training manual for law enforcement officials on United Nations standards and norms in the administration of justice; training manual for prison officials on United Nations standards and norms in the administration of justice; and strategy for effective prevention of urban crime and violent criminality, including the issue of victims (XB);

(c) *Technical material*. Databases on the use and application of selected United Nations standards and norms in crime prevention and criminal justice; and results of exchange of information with Member States, intergovernmental and other organizations relevant to the control of firearms.

*4. Information materials and services*

(a) *Booklets*. The United Nations Standard Minimum Rules for the Treatment of Prisoners; the United Nations standards and norms in juvenile justice; the United Nations Code of Conduct for Law Enforcement Officials and the Basic Principles on the Use of Force and Firearms by Law Enforcement Officials; and the activities of the Crime Prevention and Criminal Justice Division regarding the application of the United Nations standards and norms in crime prevention and criminal justice (XB);

(b) Six fact sheets on selected United Nations standards and norms for special groups of criminal justice professionals (XB).

*5. Operational activities*

Advisory services on needs assessment and development of project proposals to developing countries and countries with economies in transition regarding their criminal justice systems, their stage of legislative development and their implementation of legal provisions.

**Resource requirements (at current rates)**

*Posts*

13.18 In line with the proposal to upgrade the Crime Prevention and Criminal Justice Branch to a division, it is proposed to reclassify the D-1 post of the Chief of the Branch to the D-2 level.

13.19 It is also proposed to establish two additional P-3 posts: one would be primarily responsible for the conduct of needs assessment analysis and for coordinating activities in the area of the control of organized national and transnational crime, including the preparation of training materials and related reports; the other post would strengthen the capacity of the Division in establishing and maintaining the relevant databases to facilitate research and analysis, including those on organized national and transnational crime.

*Other staff costs*

13.20 The estimated requirements of $186,200 comprise general temporary assistance resources for the preparation and servicing of the sessions of the Commission on Crime Prevention and Criminal Justice and for temporary replacement of staff of the Division on leave.

*Consultants and experts*

13.21 The estimated requirements for consultants and expert groups amount to $117,800. The requirements comprise $28,800 for consultants to provide expertise in criminal law and criminal justice systems, reform of penal and procedural legislation, and application of United Nations standards, and to develop and expand the databases on crime prevention; and $89,000 for convening the ad hoc expert groups mentioned above.

*Travel*

13.22 The estimated requirements for travel of staff for consultations with Governments, data collection and participation in meetings amount to $46,800.

*Contractual services*

13.23 The estimated requirements for external printing and binding of publications and information materials amount to $34,800.

*Equipment*

13.24 The estimated requirements for office automation amount to $46,000 and reflect a reduction of $52,700, which was allocated on a one-time basis for the biennium 1994-1995 for the establishment of a local area network for the programme.

United Nations A/50/6 (Sect. 14)

General Assembly
Fiftieth session

24 April 1995

# Proposed programme budget for the biennium 1996-1997*

## Part IV International cooperation for development

## Section 14
## International drug control

### Contents

Page

Overview . . . . . 1

A. Policy-making organs . . . . . 4

B. Executive direction and management . . . . . 6

C. Programme of work . . . . . 8

D. Programme support . . . . . 20

* The present document contains section 14 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-12201 (E) 080595 110595

# Section 14
# International drug control

## Overview

14.1 The United Nations International Drug Control Programme (UNDCP) was established pursuant to General Assembly resolution 45/179 of 21 December 1990. Under the guidance of its Executive Director, the Programme is responsible for all United Nations drug control activities and is entrusted with the leadership and coordination of drug control efforts throughout the United Nations system.

14.2 The Programme has normative functions connected with the international drug control treaties. These include the provision of secretariat services to the International Narcotics Control Board (INCB) and to the Commission on Narcotic Drugs, as well as initiatives aimed at promoting adherence to the Conventions and the inclusion of their provisions in national legislation. Both the Conventions and the Commission assign to the Programme responsibility for collecting and analysing data on a range of issues related to drug control. The results are made available to Member States. Advances in electronic data processing have opened new possibilities in this aspect of the Programme's work.

14.3 The Programme also provides support to the work of Member States in the context of several basic concepts recognized as essential to effective drug control. These include the need for effective policy formulation, planning and coordination at the national level, in which respect the Programme promotes the use of the master plan approach. Importance is also attached to the necessity for cooperation between countries, given the transnational nature of the drug problem. Beyond the many global concerns, the Programme actively promotes a subregional approach aimed at identifying and addressing specific drug control problems in a holistic manner rather than in isolation at the national level.

14.4 As part of its efforts in support of Governments, the Programme functions as a repository of expertise on issues such as precursor controls, the establishment of standards for chemical analysis and quality control, anti-money-laundering measures, drug control legislation, alternative development and certain aspects of drug abuse prevention. The Programme undertakes the systematic processing and dissemination of research results and new methodologies. It also collects and analyses data on a range of issues related to drug control in order to make it available to Member States taking advantage of the new advances in electronic data processing that have opened new possibilities in this aspect of its work.

14.5 The Fund of UNDCP, established by the General Assembly as from 1 January 1992, provides extrabudgetary support for the operational activities of the Programme, concentrating on the provision of technical cooperation at the national, subregional, regional and global levels. The Commission on Narcotic Drugs, the principal policy-making body on drug control issues, is authorized by the General Assembly to approve, on the basis of the Executive Director's proposals and taking into account the comments of the Advisory Committee on Administrative and Budgetary Questions, both the Fund's programme and the administrative and programme support cost budget, other than expenditures borne by the regular budget of the United Nations.

14.6 The existence within the Programme of both normative functions and operational technical cooperation activities permits a synergy of action. The network of field offices financed through extrabudgetary resources primarily to facilitate technical cooperation also contributes in a major way to the dialogue with Governments in furtherance of the normative obligations. Similarly, the existence of a broad expertise base built up around the normative work provides a valuable underpinning for the technical cooperation activities.

14.7 This synergy is enhanced by the growing commitment to drug control in the broader United Nations system. Under the leadership of UNDCP and through the active work of the Administrative Committee on Coordination Subcommittee on Drug Control, a revised and updated System-Wide Action Plan was submitted to the Economic and Social Council and the General Assembly during the second half of 1994, marking an important step in the process of integrating the drug abuse issue into the action agendas of all relevant agencies in the system, as requested by the General Assembly in its resolution 47/100 of 16 December 1992 and subsequent resolutions on the matter.

14.8 The estimated percentage distribution of resources under this section would be as follows:

| | | *Regular budget* | *Extra-budgetary* |
|---|---|---|---|
| | | *(percentage)* | |
| A. | Policy-making organs | 6.46 | 0.1 |
| B. | Executive direction and management | 9.43 | 2.1 |
| C. | Programme of work | 84.11 | 94.9 |
| D. | Programme support | — | 2.9 |
| | **Total** | **100.0** | **100.0** |

Table 14.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

| *Programme* | | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|---|
| | | | | *Amount* | *Percentage* | | | |
| A. | Policy-making organs | 793.7 | 985.6 | — | — | 985.6 | 74.6 | 1 060.2 |
| B. | Executive direction and management | — | 1 511.2 | (112.9) | (7.4) | 1 398.3 | 148.9 | 1 547.2 |
| C. | Programme of work | 12 114.6 | 12 197.1 | 263.0 | 2.1 | 12 460.1 | 1 341.9 | 13 802.0 |
| | **Total** | **12 908.3** | **14 693.9** | **150.1** | **1.0** | **14 844.0** | **1 565.4** | **16 409.4** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 4 959.5 | 7 243.5 | (ii) Extrabudgetary activities | 7 677.4 |
| | | (b) Substantive activities | |
| 6 041.7 | 21 693.4 | Fund of the United Nations International Drug Control Programme | 22 204.1 |
| | | (c) Operational projects | |
| 129 416.2 | 161 704.7 | Fund of the United Nations International Drug Control Programme | 121 290.6 |
| **140 417.4** | **190 641.6** | **Total** | **151 172.1** |
| **153 325.7** | **205 335.5** | **Total (1) and (2)** | **167 581.5** |

Table 14.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 10 730.1 | 11 836.6 | 185.2 | 1.5 | 12 021.8 | 1 330.5 | 13 352.3 |
| Other staff costs | 202.2 | 239.1 | (19.1) | (7.9) | 220.0 | 19.2 | 239.2 |
| Consultants and experts | 490.4 | 813.0 | (149.6) | (18.4) | 663.4 | 58.1 | 721.5 |
| Travel | 924.9 | 1 130.6 | 50.0 | 4.4 | 1 180.6 | 99.0 | 1 279.6 |
| Contractual services | 389.3 | 421.7 | — | — | 421.7 | 29.2 | 450.9 |
| General operating expenses | 37.6 | 24.0 | 36.6 | 152.5 | 60.6 | 5.6 | 66.2 |
| Supplies and materials | 83.3 | 179.2 | — | — | 179.2 | 15.6 | 194.8 |
| Equipment | 50.5 | 49.7 | 47.0 | 94.5 | 96.7 | 8.2 | 104.9 |
| **Total** | **12 908.3** | **14 693.9** | **150.1** | **1.0** | **14 844.0** | **1 565.4** | **16 409.4** |

(2) *Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Object of expenditure* | *1996-1997 estimates* |
|---|---|---|---|
| 39 817.9 | 53 546.6 | Posts | 44 342.5 |
| 100.0 | 108.2 | Other staff costs | 117.3 |
| 4 745.0 | 4 915.1 | Consultants and experts | 4 212.0 |
| 4 500.3 | 6 108.2 | Travel | 4 837.2 |
| 16 974.7 | 33 263.3 | Contractual services | 24 047.9 |
| 9 477.1 | 8 820.0 | General operating expenses | 6 642.0 |
| 9 423.4 | 5 580.2 | Supplies and materials | 4 095.1 |
| 25 930.6 | 42 153.2 | Furniture | 31 203.5 |
| 3 790.3 | 5 320.9 | Equipment | 6 805.4 |
| 2 502.4 | 1 676.5 | Improvements to premises | 1 299.2 |
| 23 155.7 | 29 149.4 | Other expenditures | 23 570.0 |
| **140 417.4** | **190 641.6** | | **151 172.1** |
| **153 325.7** | **205 335.5** | | **167 581.5** |

Table 14.3 **Post requirements**

*Programme: International drug control*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| D-2 | 1 | 1 | — | — | 3 | 3 | 4 | 4 |
| D-1 | 2 | 2 | — | — | 10 | 10 | 12 | 12 |
| P-5 | 6 | 6 | — | — | 25 | 25 | 31 | 31 |
| P-4/3 | 24 | 26 | — | — | 34 | 34 | 58 | 60 |
| P-2/1 | 9 | 9 | — | — | 16 | 16 | 25 | 25 |
| **Total** | **43** | **45** | **—** | **—** | **88** | **88** | **131** | **133** |
| **General Service category** | | | | | | | | |
| Principal level | 3 | 3 | — | — | 9 | 9 | 12 | 12 |
| Other levels | 25 | 25 | — | — | 111 | 111 | 136 | 136 |
| **Total** | **28** | **28** | **—** | **—** | **120** | **120** | **148** | **148** |
| **Grand total** | **71** | **73** | **—** | **—** | **208** | **208** | **279** | **281** |

# A. Policy-making organs

14.9 There are two elected organs of the United Nations concerned with international drug control. The Commission on Narcotic Drugs, a policy-making body, was established in 1946 as a functional commission of the Economic and Social Council. INCB, an independent technical body, was established by the 1961 Single Convention on Narcotic Drugs to limit the cultivation, production, manufacture and utilization of drugs to medical and scientific purposes while at the same time ensuring their sufficient availability for these purposes.

14.10 The 53-member Commission on Narcotic Drugs holds regular annual sessions at Vienna as well as a reconvened biennial session devoted to administrative and budgetary matters. The Commission has established subsidiary bodies to coordinate the mechanisms for drug law enforcement at the regional level. These include the Subcommission on Illicit Drug Traffic and Related Matters in the Near and Middle East and the regional meetings of the operational heads of national drug law enforcement agencies for Asia and the Pacific, for Africa, for Europe and for Latin America and the Caribbean. Their meetings also bring together observers from regional intergovernmental organizations active in support of drug law enforcement.

14.11 INCB is a treaty-based body consisting of 13 members, 3 elected from among candidates proposed by WHO and 10 from among candidates proposed by Governments. It holds two mandatory sessions a year and may decide to meet more often as required. When not in session, the Board depends on its secretariat to carry out its functions.

## Table 14.4 Summary of requirements by programme

(Thousands of United States dollars)

(1) *Regular budget*

| Programme | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| Commission on Narcotic Drugs | 210.8 | 469.7 | — | — | 469.7 | 37.3 | 507.0 |
| International Narcotics Control Board | 582.9 | 515.9 | — | — | 515.9 | 37.3 | 553.2 |
| **Total** | **793.7** | **985.6** | **—** | **—** | **985.6** | **74.6** | **1 060.2** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 121.0 | 128.8 | (ii) Extrabudgetary activities | 137.8 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **Total** | **121.0** | **128.8** | **137.8** |
| **Total (1) and (2)** | **914.7** | **1 114.4** | **1 198.0** |

## Table 14.5 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

| Object of expenditure | 1992-1993 expenditures | 1994-1995 appropriations | Resource growth | | Total before recosting | Recosting | 1996-1997 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| Travel | 707.7 | 899.6 | — | — | 899.6 | 74.6 | 974.2 |
| Contractual services | 86.0 | 86.0 | — | — | 86.0 | — | 86.0 |
| **Total** | **793.7** | **985.6** | **—** | **—** | **985.6** | **74.6** | **1 060.2** |

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 121.0 | 128.8 | (ii) Extrabudgetary activities | 137.8 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **Total** | **121.0** | **128.8** | **137.8** |
| **Total (1) and (2)** | **914.7** | **1 114.4** | **1 198.0** |

**Resource requirements (at current rates)**

*Travel*

14.12 The estimated requirements of $899,600 relate to the provision of travel costs for (a) representatives from 53 Member States, the President of the Board and the Chairman of the Subcommission to attend the annual sessions of the Commission on Narcotic Drugs and one resumed session of the Commission to be held every second year of the biennium in order to discuss and approve the programme budget of the Fund of UNDCP; (b) 20 representatives to the two annual meetings of the Subcommission; (c) two meetings of the Board each year; and (d) the conducting of local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs, as amended by the 1972 Protocol.

*Contractual services*

14.13 The estimated requirements of $86,000 relate to the emoluments paid to the members of the Board in accordance with General Assembly resolution 35/218 of 17 December 1990 ($5,000 to the Chairman, $4,000 to the 2 Vice-Chairpersons and $3,000 to the other 10 members).

## B. Executive direction and management

14.14 The Executive Director is responsible for coordinating and providing effective leadership for all United Nations drug control activities, in order to ensure coherence of actions within the Programme as well as coordination, complementarity and non-duplication of such activities across the United Nations system. The Executive Director also participates fully in the work of the Administrative Committee on Coordination and chairs the ad hoc inter-agency meetings on coordination in matters of international drug abuse control.

14.15 In addition to its coordinating functions, the Office of the Executive Director is responsible for developing strategies to implement policies decided by the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs in the field of drug control, for the formulation and changes of the programme of work, and for arrangements for high-level meetings with government representatives, with particular emphasis on resource mobilization.

Table 14.6 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 [a] expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | — | 1 459.7 | (112.9) | (7.7) | 1 346.8 | 144.3 | 1 491.1 |
| Travel | — | 48.6 | — | — | 48.6 | 4.2 | 52.8 |
| General operating expenses | — | 2.9 | — | — | 2.9 | 0.4 | 3.3 |
| **Total** | — | **1 511.2** | **(112.9)** | **(7.4)** | **1 398.3** | **148.9** | **1 547.2** |

[a] Included under programme of work.

(2) *Extrabudgetary resources*

| 1992-1993 expenditures | 1994-1995 estimates | Source of funds | 1996-1997 estimates |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| — | — | (ii) Extrabudgetary activities | — |
| 1 761.5 | 2 922.7 | (b) Substantive activities | 3 092.6 |
| — | — | (c) Operational projects | — |
| **Total** | **1 761.5** | **2 922.7** | | **3 092.6** |
| **Total (1) and (2)** | **1 761.5** | **4 433.9** | | **4 639.8** |

Table 14.7 **Post requirements**

*Programme: Executive direction and management*

| | Established posts | | Temporary posts | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Regular budget | | Regular budget | | Extrabudgetary resources | | Total | |
| | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 | 1994-1995 | 1996-1997 |
| **Professional category and above** | | | | | | | | |
| USG | 1 | 1 | — | — | — | — | 1 | 1 |
| D-2 | — | — | — | — | 1 | 1 | 1 | 1 |
| D-1 | — | — | — | — | 2 | 2 | 2 | 2 |
| P-5 | — | 1 | — | — | 1 | 1 | 1 | 2 |
| P-4/3 | 3 | 1 | — | — | 2 | 2 | 5 | 3 |
| P-2/1 | — | 1 | — | — | 1 | 1 | 1 | 2 |
| **Total** | **4** | **4** | **—** | **—** | **7** | **7** | **11** | **11** |
| **General Service category** | | | | | | | | |
| Principal level | 1 | 1 | — | — | 1 | 1 | 2 | 2 |
| Other levels | 4 | 2 | — | — | 4 | 4 | 8 | 6 |
| **Total** | **5** | **3** | **—** | **—** | **5** | **5** | **10** | **8** |
| **Grand total** | **9** | **7** | **—** | **—** | **12** | **12** | **21** | **19** |

**Resource requirements (at current rates)**

*Posts*

14.16 The estimated requirements of $1,346,800 represents a reduction of $112,900 from the 1994-1995 appropriation. This reduction is the net result of the redeployment of three P-3 and two General Service posts to Programme of work, and one P-5 and one P-4 from Programme of work to strengthen activities related to policy, planning and evaluation.

*Travel*

14.17 The estimated requirements of $48,600 relate to attendance by the Executive Director and his immediate staff at (a) meetings of the General Assembly, the Economic and Social Council and other bodies concerned with drug control matters; (b) meetings of the subsidiary bodies of the Commission; and (c) attendance at meetings with specialized agencies and intergovernmental and non-governmental organizations collaborating in efforts towards international drug control.

*General operating expenses*

14.18 The estimated requirements of $2,900 are intended for hospitality expenses in connection with visits of representatives to the Programme.

## C. Programme of work

14.19 The programme of work of UNDCP derives from programme 28, International drug control, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). The estimated percentage distribution of resources among subprogrammes would be as follows:

| | | *Regular budget* | *Extra-budgetary* |
|---|---|---|---|
| | | *(percentage)* | |
| Subprogramme 1. | Treaty implementation, secretariat and support services | 41.3 | — |
| Subprogramme 2. | Applied scientific research, demand and supply reduction | 14.3 | — |
| Subprogramme 3. | Suppression of illicit traffic | 6.2 | — |
| Subprogramme 4. | Technical cooperation | — | 100.0 |
| Subprogramme 5. | External relations, inter-organizational cooperation and information | 8.9 | — |
| Subprogramme 6. | International limitation and monitoring of licit cultivation, production, manufacture of, trade in and use of narcotic drugs controlled under the 1961 Single Convention on Narcotic Drugs as amended by the 1972 Protocol | 10.3 | — |
| Subprogramme 7. | International monitoring of licit manufacture of, trade in and use of psychotropic substances controlled under the 1971 Convention on Psychotropic Substances | 8.8 | — |
| Subprogramme 8. | International monitoring and assessment of changes in the scope of control of substances controlled under the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances | 10.2 | — |
| **Total** | | **100.0** | **100.0** |

14.20 Subprogramme 1 has been designated high priority by the General Assembly.

Table 14.8 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

| *Object of expenditure* | *1992-1993 expenditures* | *1994-1995 appropriations* | *Resource growth* | | *Total before recosting* | *Recosting* | *1996-1997 estimates* |
|---|---|---|---|---|---|---|---|
| | | | *Amount* | *Percentage* | | | |
| Posts | 10 730.1 | 10 376.9 | 298.1 | 2.8 | 10 675.0 | 1 186.2 | 11 861.2 |
| Other staff costs | 202.2 | 239.1 | (19.1) | (7.9) | 220.0 | 19.2 | 239.2 |
| Consultants and experts | 490.4 | 813.0 | (149.6) | (18.4) | 663.4 | 58.1 | 721.5 |
| Travel | 217.2 | 182.4 | 50.0 | 27.4 | 232.4 | 20.2 | 252.6 |
| Contractual services | 303.3 | 335.7 | — | — | 335.7 | 29.2 | 364.9 |
| General operating expenses | 37.6 | 21.1 | 36.6 | 173.4 | 57.7 | 5.2 | 62.9 |
| Supplies and materials | 83.3 | 179.2 | — | — | 179.2 | 15.6 | 194.8 |
| Equipment | 50.5 | 49.7 | 47.0 | 94.5 | 96.7 | 8.2 | 104.9 |
| **Total** | **12 114.3** | **12 197.1** | **263.0** | **2.1** | **12 460.1** | **1 341.9** | **13 802.0** |

(2) *Extrabudgetary resources*

| | *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|---|
| | | | (a) Services in support of: | |
| | — | — | (i) United Nations organizations | — |
| | — | — | (ii) Extrabudgetary activities | — |
| | | | (b) Substantive activities | |
| | 14 476.3 | 21 693.4 | Fund for the United Nations International Drug Control | 22 204.1 |
| | 120 692.6 | 161 704.7 | (c) Operational projects | 121 290.6 |
| **Total** | **135 168.9** | **183 398.1** | | **143 494.7** |
| **Total (1) and (2)** | **147 283.5** | **195 595.2** | | **157 296.7** |

Table 14.9 **Post requirements**

*Programme: Programme of work*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| D-2 | 1 | 1 | — | — | 2 | 2 | 3 | 3 |
| D-1 | 2 | 2 | — | — | 8 | 8 | 10 | 10 |
| P-5 | 6 | 5 | — | — | 23 | 23 | 29 | 28 |
| P-4/3 | 21 | 25 | — | — | 29 | 29 | 50 | 54 |
| P-2/1 | 9 | 8 | — | — | 14 | 14 | 23 | 22 |
| **Total** | **39** | **41** | **—** | **—** | **76** | **76** | **115** | **117** |
| **General Service category** | | | | | | | | |
| Principal level | 2 | 2 | — | — | 7 | 7 | 9 | 9 |
| Other levels | 21 | 23 | — | — | 100 | 100 | 121 | 123 |
| **Total** | **23** | **25** | **—** | **—** | **107** | **107** | **130** | **132** |
| **Grand total** | **62** | **66** | **—** | **—** | **183** | **183** | **245** | **249** |

## Subprogramme 1
## Treaty implementation, secretariat and support services

14.21 The main objectives of this subprogramme are (a) to promote accession to and implementation of international drug control treaties; (b) to promote collaboration and exchange of legislative information in order to achieve more effective implementation of the treaties; (c) to provide secretariat and technical services to the Commission on Narcotic Drugs and its subsidiary bodies; (d) to ensure effective support to the Commission in adopting and reviewing UNDCP's operation and administrative support budget and to INCB in carrying out its treaty-based functions; and (e) to contribute to the capacity of the Programme in managing and strengthening the security of its information systems as well as promoting international norms for the electronic exchange of drug-related data and information among bodies of the United Nations and other organizations and Member States.

**Activities**

*1. International cooperation*

(a) *Promotion of legal instruments.* (i) Consultations with Governments on the implementation of remedial measures proposed by INCB under article 14 of the 1961 Single Convention on Narcotic Drugs, article 19 of the 1971 Convention on Psychotropic Substances and article 22 of the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances; correspondence, meetings with government representatives, field inquiries and preparation of related documentation to be submitted to INCB; (ii) development of practical guidelines for prosecutors, judges and investigators in preparing, or responding to, requests for international legal cooperation under the 1988 Convention (e.g. extradition, mutual legal assistance and confiscation of assets); (iii) development of model laws and agreements (e.g. regulation of financial institutions to combat money laundering); and (iv) analysis of legal, social, administrative and other data on substances to be reviewed by WHO for possible scheduling by the Commission on Narcotic Drugs;

(b) *General legal advice and services.* Issuance of some 40 notes verbales as legal notifications under the international drug control treaties; initiation of consultations with Governments for remedial measures; implementation of decisions taken by the Commission and the Board; and assistance to States that have not done so to provisionally apply and ratify or accede to the drug conventions.

*2. Parliamentary services*

(a) *Parliamentary documentation.* Annual report of the Commission to the Economic and Social Council; annual report of INCB to the Economic and Social Council prepared in accordance with article 15 of the 1961 Convention and article 18 of the 1971 Convention, including analysis of the global supply/demand situation (published as part of the Board's annual report or separately); annual report to the General Assembly on activities undertaken by the Programme and Governments relating to the implementation of the Global Programme of Action; report to the Assembly on action taken to implement the 1988 Convention; eight reports to the Commission on the meetings of four subsidiary bodies; documentation required for the Commission and its subsidiary bodies; documentation of the most serious cases of treaty non-compliance pursuant to article 14 of the 1961 Convention, article 19 of the 1971 Convention and article 22 of the 1988 Convention; and four reports to INCB on inter-sessional developments; documentation for the two annual sessions of INCB;

(b) *Substantive and technical (secretariat) services.* Provision of substantive and technical services to the Commission on Narcotic Drugs and its subsidiary bodies; to two mandatory annual sessions of INCB; and to any additional session that the Board may decide to hold under article 11.2 of the 1961 Convention, and local inquiry missions to be carried out by INCB;

(c) *Ad hoc expert groups.* Three expert group meetings to elaborate and review the commentary on the 1988 Convention; and expert meetings to advise INCB with respect to criteria for implementation of article 12 of the 1988 Convention.

*3. Published material*

(a) *Recurrent publications.* (i) Two directories of competent national authorities under the international drug control treaties; (ii) two directories of manufacturers of narcotic drugs and psychotropic substances; (iii) INCB annual report; and (iv) training material for national drug control administrators attending INCB training seminars;

(b) *Non-recurrent publications.* Legal commentary on the 1988 Convention (1996) and index of national laws and regulations;

(c) *Technical material.* (i) Contents of computer-assisted library of national drug control legislation, bilateral and multilateral agreements and arrangements on drug control matters, and all resolutions, agreements and decisions of United Nations bodies regarding drug control; and (ii) electronic bulletin board for data available to the public and to provide access to on-line databases to national administrations.

*4. Information materials and services*

*Press releases.* Press conferences to disseminate findings and reports of INCB.

*5. Operational activities*

(a) *Advisory services.* (i) Response to over 100 requests for legal and practical advice and assistance to Governments and specialized agencies of the United Nations system on the application of the international drug control treaty system; (ii) legal advice to Governments on the formulation of national strategy and enabling legislation and regulations for drug control; (iii) advice and assistance on steps to be taken towards becoming parties to the Conventions; and (iv) legal advice and assistance relating to technical cooperation activities and working arrangements with UNDCP partners inside and outside the United Nations system (including financial institutions);

(b) *Group training, including seminars, workshops and fellowships.* (i) Legal cooperation for judges, prosecutors and investigators, taking into account the multitude of judicial systems and traditions; (ii) formulation of model or country-specific enabling legislation and regulations to implement the provisions of the Conventions; (iii) exchange and evaluation of treaty implementation legislation and experience; (iv) identification and resolution of important legal implementation problems; and (v) annual regional training seminars, workshops and other training events or activities for national drug control administrators.

*6. Coordination, harmonization and liaison*

(a) Coordination of INCB activities and policies with UNDCP, WHO and others;

(b) Technical coordination and harmonization of information standards within the United Nations organizations and with relevant intergovernmental organizations and Member States;

(c) Maintenance of the UNDCP reference collection, including the computerization of relevant publications and documents to serve as an international source for scientific, technical, legal and general information on drugs of abuse and drug control programmes;

(d) Bibliographic information and reference services for the implementation of various elements of United Nations drug control programmes;

(e) Expansion of reference collection's access to external databases and development of the capacity to access computer databases in the United Nations system as well as specialized collections in Member States.

## Subprogramme 2
## Applied scientific research, demand and supply reduction

14.22 The objectives of the subprogramme are (a) to promote the reduction of the demand for drugs by supporting strategies and programmes for prevention, treatment and rehabilitation; (b) to obtain complete country data on drug abuse to ensure monitoring analysis and reporting of world-wide and regional trends; (c) to develop expertise in drug testing for forensic purposes in support of national and regional drug control activities to reduce illicit drug trafficking and drug abuse; (d) to establish and promote intra- and inter-State cooperation, harmonization and standardization in the area of drug testing within an organized network of laboratories; and (e) to promote the exchange of analytical data between laboratories at the national, regional and international levels.

**Activities**

*1. International cooperation*

(a) *Promotion of legal instruments.* (i) Standard setting through full establishment of a world-wide international drug abuse assessment system, including the preparation, distribution, collection and analysis of the relevant questionnaires to be submitted by Governments pursuant to the international drug control treaties; (ii) development and evaluation of annual questionnaires to Governments on demand reduction, including primary prevention, treatment and rehabilitation programmes and strategies relating to the implementation of the Comprehensive Multidisciplinary Outline on future activities in drug abuse control; and (iii) development of standards related to harmonized training in laboratory methods and procedures; quality assurance including good laboratory practices; and drug handling and disposal procedures for world-wide application in support of law enforcement, judiciary and health;

(b) *General legal advice and services.* (i) Provision of advice to government officials and others on establishing and strengthening standardized national data collection systems for drug abuse assessment in support of demand reduction efforts; and (ii) scientific advices and services to WHO and to the Board related to drugs and substances being reviewed for scheduling;

(c) *External relations.* (i) Issuance, advice on and evaluation of an annual questionnaire to intergovernmental and non-governmental organizations on prevention and demand reduction programmes and strategies on the implementation of the Comprehensive Multidisciplinary Outline; and (ii) promotion of a network of collaborating research institutions and coordination of international quality assurance activities.

*2. Parliamentary services*

(a) *Parliamentary documentation.* (i) Annual report to the General Assembly on all activities relating to the Global Plan of Action; (ii) annual report to the Commission on Narcotic Drugs on the extent, patterns and trends of drug abuse throughout the world; and (iii) annual report to the Commission on demand reduction strategies, as well as evaluation techniques and assistance needed to further the implementation of the Comprehensive Multidisciplinary Outline;

(b) *Ad hoc expert groups and related preparatory work.* (i) Ad hoc expert group meeting on demand reduction and techniques of assessment of levels of drug abuse; and (ii) meetings of the Standing Panel of the International Proficiency Testing scheme (one meeting per year) to analyse and evaluate the outcome of the two rounds per year of the scheme.

*3. Published material*

(a) *Forty-three non-recurrent publications.* (i) Drug profiles based on the international drug abuse assessment system (40); (ii) resource book on measures to reduce illicit demand for drugs; (iii) manual on techniques of rapid assessment of the extent of drug abuse problems; and (iv) addendum to the Multilingual Dictionary of Narcotic Drugs and Psychotropic Substances under International Control;

(b) *Technical materials*. (i) Manual on recommended methods for the detection and essay of barbiturates and benzodiazepines in biological specimens; (ii) revised *Manual on Clandestine Manufacture of Narcotic Drugs and Psychotropic Substances, including Guidelines for Training in the Investigation and Dismantling of Clandestine Laboratories*; and (iii) *Scientific and Technical Notes* (SCITEC), (1 or 2 issues per year).

*4. Information materials and services*

(a) *Booklets, pamphlets, fact sheets, wallcharts, information kits*. (i) bibliography on newly scheduled drugs and chemicals (2 issues per year); (ii) 4 chapters of basic training modules for forensic chemists on controlled drugs, chemicals and precursors; (iii) 200 fact sheets on precursors (SCITEC series) to national laboratories; and (iv) selected bibliography on the analysis of controlled drugs and of articles to the national laboratories;

(b) *Guided tours, lectures, seminars*. Some 25-30 lectures and seminars annually.

*5. Operational activities*

(a) *Advisory services*. (i) Effective national and regional prevention strategies, as well as related activities of the United Nations system; (ii) assessment and development of effective techniques and supportive programmes relating to prevention, treatment and rehabilitation; (iii) specialized literature, programmes and projects and dissemination of research findings and experience, to interested organizations and individuals, (in close collaboration with ILO and WHO); (iv) assistance to Governments, non-governmental organizations and other interested parties on new methods, techniques and general guidelines for treatment and rehabilitation; (v) assistance to Member States in the development of their drug-related laboratories, including pharmaceutical quality control services (in collaboration with WHO); (vi) advice to national drug testing laboratories on reliable testing methods for drugs in seized material and in biological specimens, and on quality control in support of demand and supply reduction programmes; and (vii) guidelines to national law enforcement services on field drug testing techniques, handling and dismantling of seized clandestine laboratories, and handling and disposal of controlled drugs and chemicals;

(b) *Group training, including seminars, workshops and fellowships*. (i) Annual programme of basic training in drug testing techniques for chemists of national laboratories (approximately 35 fellows); (ii) advanced training to national trainers and/or senior laboratory staff at Headquarters; (5 fellows annually); (iii) basic/advanced training on testing methods in body fluids at collaborating institutions (15 fellows annually); and (iv) 20 workshops/seminars for heads/managers of national laboratories;

(c) *Field projects*. (i) Implementation of national/regional laboratory development projects; (ii) maintenance of a central source of reference standards of controlled drugs, main metabolites, new illicit drugs and drug forms as well as controlled chemicals for distribution upon request to national and regional laboratories; (iii) production and provision to national law enforcement agencies of Member States of simplified and more cost-effective field drug testing kits: (700 annually); and (iv) coordination, implementation, monitoring and evaluation of the international proficiency testing scheme as part of the quality assurance programme with the participation of approximately 80 national laboratories world wide; and harmonization of laboratories' performance through the international proficiency testing scheme.

*6. Coordination, harmonization and liaison*

Coordination of joint laboratory activities with WHO and collaborative institutions.

## Subprogramme 3
## Suppression of illicit traffic

14.23 The main focus of this subprogramme will continue to be on strengthening cooperative activities in the reduction of the supply of drugs from production of raw material through the chain of distribution to end users. In this context, the subprogramme will also seek to improve the coordination of those activities at the national, subregional, regional and international levels. The core areas of activity include law enforcement and criminal justice; the collection, analysis and dissemination of data; and money-laundering. Activities will be carried out in close cooperation with subprogramme 4, Technical cooperation.

**Activities**

*1. International cooperation*

*External relations*. Liaison with intergovernmental and non-governmental organizations in implementing programmes against illicit drug traffic.

*2. Parliamentary services*

(a) *Parliamentary documentation*. (i) Four reports to the Commission on Narcotic Drugs on the extent and developments in illicit traffic, with statistical and descriptive material, and analysis at the regional and global levels; and (ii) contributions to the reports to regional meetings (subsidiary bodies of the Commission) on trends in illicit drug trafficking;

(b) Substantive services to the Commission on Narcotic Drugs (once yearly) and subsidiary bodies (up to five yearly);

(c) *Ad hoc expert groups*. The macroeconomic effects of drug trafficking in selected developing countries and economies in transition; and new forms of international cooperation in law enforcement with particular reference to the problems of transit States.

*3. Published material*

(a) *Recurrent publications*. Quarterly summaries of significant world-wide seizures of illicit drugs from the international illicit traffic on the basis of reports from Governments, following analysis and computerization;

(b) *Technical material*. Data bank on trends in illicit traffic, drug seizures, *modus operandi* of traffickers and related information, based in part on information submitted by States under their treaty obligations.

*4. Operational activities*

(a) *Advisory services*. (i) Drug law enforcement, particularly with a view to identifying measures and mechanisms to implement the provisions of the 1988 Convention and to implement national measures and field projects to reduce the illicit supply and traffic in drugs in compliance with the international drug control treaties, with special attention to transit traffic; and (ii) identification of significant trends in illicit traffic and significant problems facing drug law enforcement agencies, with emphasis on transit States, and advise Governments on the implementation of countermeasures;

(b) *Group training, including seminars and workshops and fellowships*. Annual training programmes for officers involved in the investigation and prosecution process together with those in financial institutions and other concerned entities, to facilitate and enhance effective international cooperation in investigation of financial aspects of illicit drug trafficking offences, to ensure rapid exchange of information on transborder laundering schemes and investigative techniques and experience.

## Subprogramme 4
## Technical cooperation

14.24 The objectives of this subprogramme are (a) to coordinate and carry out technical cooperation projects, mainly in developing countries; (b) to assist countries to achieve more effective use of domestic and external resources by providing assistance to pool such resources, *inter alia*, by supporting national and regional coordination mechanisms; (c) to develop and support national, subregional or regional master plans, which focus on operational activities relating to agreed priorities in the fight against drug abuse and illicit trafficking; and (d) to support countries in project formulation and enhancement of national capacities for project execution making maximum use of resources by, *inter alia*, maintaining close contact with other government or private agencies, executing or funding technical cooperation projects.

## Subprogramme 5
## External relations, inter-organizational cooperation and information

14.25 In the biennium 1996-1997, the objectives of the subprogramme will continue to foster, facilitate and strengthen cooperation among Member States, specialized agencies, intergovernmental and non-governmental organizations and other concerned institutions in support of the overall objective of a world free from drug abuse. Activities will focus in particular on (a) increasing liaison with Governments, inter- and non-governmental organizations and other institutions to promote activities in the field of drug control; (b) increasing public awareness of the negative effects of drug abuse and to inform on successful countermeasures; (c) promote, monitor and coordinate international efforts for the United Nations Decade against Drug Abuse 1991-2000; (d) encouraging the development of programmes utilizing community resources for the prevention and reduction of drug abuse; (e) establishing and developing, through inter-organizational cooperation, concerted implementation of policy guidelines, directives and priorities emanating from the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs, and to coordinate the integration of the relevant expertise and inputs of organizations of the system and of intergovernmental organizations and associations into a coherent whole; (f) ensuring ongoing information exchange by providing substantive servicing and guidance to the inter-agency meetings on drug abuse control; and (g) promoting the implementation of the Global Programme of Action and to coordinate the execution of the System-Wide Action Plan on drug control and to report on the programmes, activities and outputs of Member States, the entities and programmes of the United Nations and intergovernmental organizations.

**Activities**

*1. International cooperation*

*External relations*. (i) Liaison with Governments on all aspects of the Programme; (ii) liaison with intergovernmental and non-governmental organizations so as to enhance their ability to address problems of drug control and to promote coordination of activities; (iii) represent UNDCP at international conferences, meetings, seminars and workshops; (iv) within the framework of the United Nations Decade against Drug Abuse: motivate and enlist the basic forces of society at the community level in combating drug abuse and illicit trafficking; maintain a directory of national focal points and coordinating committees; respond to requests for information, assistance and advice from Governments, educational institutions, non-governmental organizations and other groups as well as from the public at large; and promote the implementation of the objectives of the Decade through a variety of activities at the national, regional and international levels; and (v) organize special events and prepare for the annual observance of the International Day against Drug Abuse and Illicit Trafficking.

2. *Published material*

(a) *Recurrent publications. Information Letter* (bimonthly) and *Bulletin on Narcotics* (both in Arabic, English, French and Spanish) (four);

(b) *Technical material.* Maintenance of directories of intergovernmental and non-governmental organizations active in drug control.

3. *Information materials and services*

(a) *Booklets, pamphlets, fact sheets, wall charts, information kits.* Preparation of booklets and other promotional material to raise public awareness for the observance of the United Nations Decade against Drug Abuse;

(b) *Exhibits and other visual materials.* Preparation of visual information material and exhibits relating to drug control for special purposes and international events;

(c) *Guided tours, lectures and seminars.* Lectures and briefings on the functioning of the programme and provision, on request, of information on drug abuse control.

4. *Coordination, harmonization and liaison*

(a) Function as the principal point of contact with entities of the United Nations system;

(b) Provide technical secretariat to the Administrative Committee on Coordination Subcommittee on Drug Control;

(c) Review, monitor and coordinate the implementation of the System-Wide Action Plan;

(d) Prepare the biannual Inter-agency Update on Drug Control Activities in the United Nations System;

(e) Coordinate and support the preparation of activities to commemorate the annual International Day against Drug Abuse and Illicit Trafficking and the observance of the United Nations Decade against Drug Abuse;

(f) Coordinate the preparation of reports for policy-making bodies of the United Nations system on the United Nations Decade, its progress, plans and requirements and follow-up on the implementation of decisions of United Nations policy-making organs in respect of the Decade.

## Subprogramme 6
## International limitation and monitoring of licit cultivation, production, manufacture of, trade in and use of narcotic drugs controlled under the 1961 Single Convention on Narcotic Drugs as amended by the 1972 Protocol

14.26 The focus of the subprogramme is (a) to determine the actual requirements in narcotic drugs for medical and scientific purposes for each country and territory; (b) to limit the cultivation, production, manufacture, use of and trade in narcotic drugs to the world plan elaborated jointly with Governments, in order to achieve a balance between the supply of and the demand for narcotic drugs for licit purposes; (c) to ensure adequate availability of narcotic drugs and, at the same time, avoid oversupply; (d) to monitor the licit movement of narcotic drugs to ensure that the quantities involved do not exceed the world plan and to prevent the diversion of narcotic drugs into illicit channels; and (e) to ensure universal implementation of all control measures of the 1961 Single Convention on Narcotic Drugs.

**Activities**

1. *International cooperation*

*General legal advice and services.* Programme of notification to Governments of estimates confirmed by INCB and of requests for amendments or information.

2. *Parliamentary services*

(a) *Parliamentary documentation.* Reports and documentation to INCB: (i) elaboration and continuous updating of a world plan for the movement of narcotic drugs for the following year, including processing of data submitted by Governments and preparation of documentation for examination by the Board and of analysis of requirements of countries and territories that fail to provide estimates on time (two); (ii) ad hoc reports and case-studies on estimates calling for special attention of the Board; (iii) statistical tables and graphs, analysis of data and preparation of documents; and (iv) documentation of the principal cases of excess manufacture, excess import/export and diversion of narcotic drugs into the illicit traffic;

(b) *Substantive services.* Substantive servicing of the Board and its Standing Committee on Estimates throughout the year and during its mandated biannual sessions.

3. *Published material*

(a) *Recurrent publications.* (i) *Narcotic Drugs: Estimated World Requirements for 1996 and 1997*; statistics for 1994 and 1995; (ii) advanced copies of annual estimates of narcotic drug requirements; and (iii) monthly supplements concerning estimated requirements;

(b) *Technical material.* (i) Updating of the list of narcotic drugs under international control ("Yellow List"); and (ii) updating of forms A, B and C used by Governments to furnish statistical data and estimates to the Board required under the 1961 Single Convention.

4. *Operational activities*

(a) *Advisory services.* (i) Inquiries to national administrations regarding cases of non-compliance with provisions of the 1961 Single Convention and cases of excess manufacture, import or export and possible diversion; (ii) assistance to national drug control administrators to ascertain authenticity of trade authorizations and proper documentation of exports required under the 1961 Single Convention and article 16 of the 1988 Convention; and (iii) dialogues with and recommendations for necessary action by Governments of producing and manufacturing countries concerning means of regulating the supply of narcotic drugs (particularly opiates) in order to achieve and maintain a balance between supply and demand of opiate raw materials, and related activities with respect to narcotic drugs;

(b) *Group training, including seminars, workshops and fellowships.* (i) Training of national drug control administrators at the INCB secretariat and in regions; and (ii) updating training materials on the control of narcotic drugs.

## Subprogramme 7
## International monitoring of licit manufacture of, trade in and use of psychotropic substances controlled under the 1971 Convention on Psychotropic Substances

14.27 The majority of Governments have implemented the controls of the 1971 Convention and have started to implement voluntary control measures for international trade in psychotropic substances in accordance with INCB recommendations endorsed in Economic and Social Council resolutions 1987/30, 1991/44 and 1993/38. The new international control mechanisms (simplified estimate system, import/export authorization system and detailed reporting to INCB for Schedule III and IV substances) are now applied by Governments and need continuous interventions of INCB in order to make the system operational. Administration of those additional control systems which are likely to become treaty requirements by 1996 has considerably increased the volume of activities under this subprogramme.

14.28 The objectives of the subprogramme for the biennium are (a) to ensure restriction of indispensable psychotropic substances to legitimate purposes by monitoring of the licit movement; (b) to ensure improvement at national level of administrative structures and regulatory procedures to control movements of psychotropic substances and prevent diversion into the illicit traffic; (c) to administer the simplified

estimate system for psychotropic substances; (d) to insure implementation of the import/export authorization system for international trade in Schedule III and IV substances; and (e) to maintain continuing dialogue between INCB and Governments to ensure that all control measures of the 1971 Convention and additional control measures recommended by the Economic and Social Council are implemented universally.

**Activities**

*1. International cooperation*

*General legal advice and services.* Programme of notification of Governments of assessments of medical and scientific requirements for substances in Schedules II, III and IV and of countries' requirements of import authorizations for substances in Schedules III and IV.

*2. Parliamentary services*

*Parliamentary documentation: documentation/reports to INCB.* (i) Collection and analysis of data submitted by Governments and preparation of statistical tables and graphs to form part of documents for examination by INCB; (ii) documentation of the principal cases of diversion of psychotropic substances into the illicit traffic; and (iii) ad hoc reports and case-studies on issues of control of psychotropic substances, including specific regional and country problems, as well as issues specific to groups of psychotropic substances.

*3. Published material*

(a) *Recurrent publications. Psychotropic Substances;*

(b) *Technical material.* (i) Updated List of *Psychotropic Substances under International Control* ("Green List"); (ii) updates of *Assessments of medical and scientific requirements for substances included in Schedules II, III and IV*; and (iii) updates of Forms P, A/P and B/P used by Governments to furnish data required by the 1971 Convention.

*4. Operational activities*

*Advisory services.* (i) Advice to national administrations on implementation of control provisions for psychotropic substances laid down in the 1971 Convention and additional control measures recommended by the Economic and Social Council; (ii) inquiries to national administrations regarding discrepancies in trade reports to identify possible lacunae in national control mechanisms and non-observance of control provisions by individuals/companies; (iii) assistance to national drug control administrations to prevent diversion, including verification of legitimacy of suspicious trade transactions, based on examination of authenticity of import authorizations/documents; and (iv) inquiries to national administrations regarding cases of excess import and export and possible diversion.

## Subprogramme 8
## International monitoring and assessment of changes in the scope of control of substances controlled under the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances

14.29 The main focus of this subprogramme is (a) to monitor the implementation by Governments of the provisions of articles 12 and 13 of the 1988 Convention; (b) to identify precursors and essential chemicals that are frequently used in the illicit manufacture of narcotic drugs and psychotropic substances; (c) to assess substances for possible inclusion in, transfer between or deletion from Tables I and II of the 1988 Convention and make recommendations on any necessary measures; (d) to assist Governments to identify suspicious transactions involving precursors and essential chemicals to prevent their diversion to the illicit manufacture of drugs; and (e) to assist Governments in strengthening international and national controls over precursors and essential chemicals.

**Activities**

*1. International cooperation*

*Promotion of legal instruments.* Development and maintenance for application of model administration and data collection and retrieving systems to monitor trade in precursors and essential chemicals.

*2. Parliamentary services*

*Parliamentary documentation.* (i) Analysis of data and preparation of statistical tables and graphs to form part of documents for examination by the Board, including documentation on substances that may require scheduling or rescheduling under the 1988 Convention; (ii) documentation for INCB on the principal cases of diversion of precursors into the illicit traffic; and (iii) establishment of files for INCB on assessment of substances for possible amendments to the Tables of the 1988 Convention.

*3. Published material*

(a) *Recurrent publications. Precursors and chemicals frequently used in the illicit manufacture of narcotic drugs and psychotropic substances*, and annual report of INCB to the Commission on Narcotic Drugs on the implementation of article 12 of the 1988 Convention;

(b) *Technical material.* Updated *List of substances frequently used in the illicit manufacture of narcotic drugs and psychotropic substances under international control* ("Red List").

*4. Operational activities*

*Advisory services.* (i) Assistance to Governments in establishing measures mechanisms and operating procedures to ensure adequate control and prevent diversion of precursors and essential chemicals; (ii) assistance to national administrations in ascertaining the authenticity of transactions involving precursors and essential chemicals; (iii) investigations with national administrations of cases of diversion of precursors and essential chemicals and the origin of such substances; and (iv) assistance to Governments in developing tools to identify suspicious transactions.

**Resource requirements (at current rates)**

*Posts*

14.30 The increase of $298,100 proposed under this heading is the net result of the following proposals:

(a) The proposed establishment of two new P-3 posts to strengthen the capacity of UNDCP to carry out its mandate under the 1971 and 1988 Conventions. The incumbent of one post would carry out activities related to the identification of new chemicals that should be regulated under the 1988 Convention. The other would carry out activities related to the operation of the system of simplified estimates under the 1971 Convention as mandated by Economic and Social Council resolutions 1991/44 and 1993/38;

(b) The redeployment of three P-3 and two General Service posts from Executive direction and management and of one P-5 and one P-4 to Executive direction and management.

*Consultants and experts*

14.31 A provision of $663,400 is proposed as follows:

(a) $332,300 for consultants in areas of work requiring special expertise such as assessment and elaboration of recommendations on capillary electrophoresis as a new cost-effective tool in drug analysis; investigations on on-the-counter pharmaceutical preparations as precursors for drug abuse; advice, at INCB request, on specific technical or scientific questions; advice to Governments on the formulation of national strategies and enabling legislation and drug control; and control of psychotropic substances used for veterinary purposes and of medical use of anorectics;

(b) $331,200 for the expert meetings described under the relevant subprogrammes.

*Travel*

14.32 The provision of $232,400 reflects an increase of $50,000, which is due mainly to increased requirements for assistance to INCB in connection with the inquiries (country missions) undertaken by the Board.

*Contractual services*

14.33 A provision of $335,700 is proposed for external printing.

*General operating expenses*

14.34 The estimated requirement of $57,700 includes an increase of $36,600 for rental and maintenance of new scientific equipment in the narcotics laboratory.

*Supplies and materials*

14.35 A provision of $179,200 is proposed at the maintenance level for the purpose of obtaining reference samples for the laboratory of all substances that have been placed under control and for supplies of chemicals in testing procedures.

*Equipment*

14.36 The provision of $96,700 includes an increase of $47,000 for the acquisition of non-expendable equipment for the laboratory.

## D. Programme support

14.37 Programme support covered under the Fund for the UNDCP includes the Programme Support Service, which provides services in the area of finance, personnel and general services, and a share of the Information Resources Management Service. In addition, support services are provided by the United Nations Office at Vienna, UNIDO, UNDP and the Accounts Division of the Secretariat, and reimbursed under the Fund. The budget proposals for the Fund will be submitted to the Advisory Committee on Administrative and Budgetary Questions for its review in October 1995 with consideration by the Commission on Narcotic Drugs to be undertaken thereafter.

Table 14.10 **Summary by object of expenditure**
(Thousands of United States dollars)

*Extrabudgetary resources*

| *1992-1993 expenditures* | *1994-1995 estimates* | *Source of funds* | *1996-1997 estimates* |
|---|---|---|---|
| | | (a) Services in support of: | |
| — | — | (i) United Nations organizations | — |
| 3 366.0 | 4 192.0 | (ii) Extrabudgetary activities | 4 447.0 |
| — | — | (b) Substantive activities | — |
| — | — | (c) Operational projects | — |
| **Total** **3 366.0** | **4 192.0** | | **4 447.0** |

## Table 14.11 Post requirements

*Programme: Programme support*

| | *Established posts* | | *Temporary posts* | | | | | |
|---|---|---|---|---|---|---|---|---|
| | *Regular budget* | | *Regular budget* | | *Extrabudgetary resources* | | *Total* | |
| | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* | *1994-1995* | *1996-1997* |
| **Professional category and above** | | | | | | | | |
| P-5 | — | — | — | — | 1 | 1 | 1 | 1 |
| P-4/3 | — | — | — | — | 3 | 3 | 3 | 3 |
| P-2/1 | — | — | — | — | 1 | 1 | 1 | 1 |
| **Total** | — | — | — | — | 5 | 5 | 5 | 5 |
| **General Service category** | | | | | | | | |
| Principal level | — | — | — | — | 1 | 1 | 1 | 1 |
| Other levels | — | — | — | — | 7 | 7 | 7 | 7 |
| **Total** | — | — | — | — | 8 | 8 | 8 | 8 |
| **Grand total** | — | — | — | — | 13 | 13 | 13 | 13 |